

1994



ANNUAL REPORT



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TOWN OF SAUGUS
1994 ANNUAL REPORT

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**TOWN HALL
298 CENTRAL STREET
SAUGUS, MA 01906**

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**SAUGUS TOWN HALL
298 CENTRAL STREET
SAUGUS, MA 01906**

DEPARTMENTS

ACCOUNTING **617-231-4105**

Town Hall, Second Floor
Elizabeth Quinlan, Town Accountant

CANINE **617-231-4176**

Main Street, Saugus
Harold Young, Canine Control Officer

CLERKS, TOWN **617-231-4101**

Town Hall, First Floor
Marcia Wallace, Town Clerk
Lillian MacGlashin, Asst. Town Clerk

COUNSEL, TOWN **617-233-2977**

320 Central Street, Saugus
John Vasapolli, Esq.

ENGINEERING **617-231-4145**

Town Hall, Second Floor
Philip Randazzo, Engineer in Charge
Ralph DiFonzo II, Engineering Aide

INSPECTIONAL SVCS. **617-231-4115**

Town Hall, First Floor
Richard MacDonald, Director
William Burke, Health Agent
Dennis DeMatteo, Building Inspector
John Hansen, Sealer of Weights
Arthur Rumson, Plumbing Inspector
Robert Sampson, Electrical Inspector

MANAGER, TOWN **617-231-4111**

Town Hall, First Floor
Edward Collins, Manager

PERSONNEL/FINANCE **617-231-4126**

Town Hall, Second Floor
Richard Cardillo, Coordinator

POLICE DEPARTMENT **617-233-1740**

6 Taylor Street, Saugus
Cornelius Meehan, Chief

ASSESSORS **617-231-4130**

Town Hall, First Floor
Karen Rassias, Deputy Assessor

CEMETERY **617-231-4170**

164 Winter Street, Saugus
Michael McLaughlin, Supervisor

**CONSERVATION
COMMISSION** **617-231-4129**

Town Hall, Second Floor
Marie Wilkie, Clerk

**EMERGENCY MGT..
AGENCY** **617-231-4175**

513 Main Street, Saugus
Robert Autilio, Director

FIRE DEPARTMENT **617-233-108**

12 Hamilton Street, Saugus
Walter Newbury, Chief

KASABUSKI ARENA **617-231-4183**

2 Forest Street, Saugus
Thomas O'Hearn, Manager

LIBRARY **617-231-4168**

295 Central Street, Saugus
Marjorie Oakes, Director

PARKING TICKETS **617-231-4113**

Town Hall, First Floor
Jacqueline Howard, Clerk

PLANNING BOARD **617-231-4196**

Town Hall, Third Floor
Frederick Brooks, Clerk

PUBLIC WORKS **617-231-4145**

Town Hall, Second Floor
Joseph Attubato, Director

DEPARTMENTS - PAGE 2

PURCHASING 617-231-4125

Town Hall, Second Floor
Marcia Rolli, Asst. Purchasing Agent

SELECTMEN, BOARD OF 617-231-4124

Town Hall, First Floor
Janice Jarosz, Clerk

TREASURER COLLECTOR 617-231-4135

Town Hall, First Floor
Lisa Emma, Treasurer/Collector
Mary Gaudet, Asst. Collector

SCHOOL ADMINISTRATION 617-231-5000

23 Main Street, Saugus
William Doyle, Superintendent
Charlotte Sciola, Asst. Superintendent

SENIOR CITIZENS CENTER 617-231-4178

400 Central Street, Saugus
Frances Rigol, Executive Director

VETERANS BENEFITS 617-231-4129

Town Hall, Second Floor
Carl Saunders, Veterans' Agent

VITALE MEMORIAL PARK 617-231-4177

100 Ballard Street, Saugus
Vincent Cicolini, Harbormaster
Peter Bogdan, Park Manager

BOARDS - COMMISSIONS - COMMITTEES

APPEALS BOARD OF

Catherine Galenius, Chmn.
Robert Cox
Peter Rossetti
Frank Piwowarski

ARTS LOTTERY COUNCIL

Edward Patterson
Harriet Flashenburg

ASSESSORS BOARD OF

Frederick Wagner, Chmn.
Ronald Jarosz
Robert Marshall

BUSINESS and INDUSTRIAL DEVELOPMENT COMMISSION

Peter Rossetti Jr., Chmn.
Gary Sund
Kathryn Fiore
Christie Serino
George Morris
Michael Sicuranza
Dolores Sarver

CABLE T. V. COMMISSION

John Carakatsane, Chmn.
David Berkowitch
Richard Doucette
John Mangini
Ed Waurzynowicz
Ted Golan
Angela Mirara
William Lombardo

CANINE CONTROL BOARD

David Call, Chmn.
Heather Anderson
Stephen Manley

CEMETERY COMMISSION

Gene Leighton, Chmn.
Ralph Pearson
Robert Levasseur

CONSERVATION COMMISSION

Michael Serino, Chmn.
Anne Cyros
Francis McKinnon
Jean Fasano

COUNCIL ON AGING

Ralph Badger
Mary Dunlop
John Stella
James Nicholl
Margaret Joyce
Helen Knox
John Picariello
Ann Ciccarelli
Leonard Verrengia
Loretta Nicolo

ELECTION REGISTRARS, BOARD OF

Charles Austin, Chmn.
Helen Knox

FAIR HOUSING COMMITTEE

Mary Ann Surette
Steve Mars
John Picariello
Geraldine Rossetti

FINANCE COMMITTEE

Charles Aftosmes, Chmn.
Jean Banks
Joseph Favuzza
Robert Johnson
Thomas O'Connell
Richard Boudette
Henry Holmes
James McGuire
Robert Palleschi

HEALTH BOARD OF

Diane Serino, Chmn.
Jay Ash
Joe Vinard
Edwin Faulkner
Ellen Faiella

Boards - Commissions - Committees - Page 2

HISTORICAL COMMISSION

Stephen Carlson, Chmn.
Phyllis Brown
Edward Patterson
Earl Hills
John Picariello

INSURANCE STUDY COMMITTEE

Albert Diotte, Jr.
Robert Florence
Donald Trainor
Peter Bogdan

KASABUSKI ARENA BOARD OF GOVERNORS

Scott Brazis
Anthony Ceruolo
Edwin Kasabuski
James Yantosca

LIBRARY BOARD OF TRUSTEES

Kenneth Babb, Chmn.
Donna Barrett
Mary McKenzie
Leonidas Nickole
Dexter Rich
Helen Whelan

PLANNING BOARD

Christine Wilson, Chmn.
Ellen Burns
David Lewis
Charles Thomas
Steve Streeter

PLAYGROUND COMMISSION

Ralph Grimaldi, Chmn.
Linda Call
Guy Moley
Steven Angelo

RECYCLING COMMITTEE

Richard MacDonald, Chmn.
Patricia Annis
Jay Ash
Susan Ash
Joseph Attubato
Cynthia Baribeau
Jon Bernard
Fred Brooks
Don Churches
Joia Cicolini
Anthony Cogliano
Maureen Dever
Lyn Dombrowski
Peter Duffy
Janice Jarosz
Theresa Katsos
Brad MacDonald
Amy McHugh
Kevin McHugh
Lisa Meneades
Jean Sienkewicz
Anna Swain
Charles Swain

RESCO TASK FORCE

David Berkowitz
John Kane
Michael Sicuranza

RETIREMENT BOARD

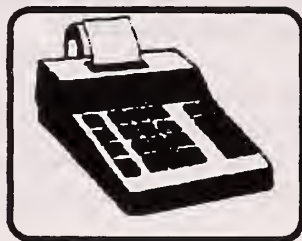
Elizabeth Quinlan, Chmn.
Frank Cunio
John Chipouras

SCHOOL COMMITTEE

Daniel O'Brien, Chmn.
Richard Berry
Mary Burke
Carmine Moschella
Carla Scuzzarella

SELECTMEN. BOARD OF

Janette Fasano, Chmn.
Richard Barry
Jon Bernard
Christie Ciampa
Anthony Cogliano



1994
ANNUAL REPORT

**ACCOUNTING
DEPARTMENT**

The Accounting Department is responsible for keeping a set of municipal books for the town. Items recorded include town meeting appropriations, expenditures charged, amounts received from revenue, assessments levied and abatements issued.

The department also records all debt, including the purpose, date of borrowing, rate of interest and provision for payment. Town payroll and financial records are available in the Accounting Department where all town checks are produced each week. At the end of the calendar year, federal forms, through the *in-house payroll and financial system*, are printed for employees and town vendors.

The Accounting Department staff consists of *Nancy Sweet, Junior Accountant, Gail Peach, Data Processing Coordinator and Joanne Eaves, Senior Clerk.*

The following *Accounting Reports* required to be incorporated into the 1994 Annual Town Report are attached:

- > Balance Sheet
- > Receipts and Expenditures
- > Bonded Debt Schedule
- > Bond Maturities and Interest Payable
- > Tax Rates and Valuations
- > Debt Accounts
- > Trust and Investment Accounts

Accounting Department by:

Elizabeth M. Quinlan
Elizabeth M. Quinlan
Town Accountant

TOWN OF SAUGUS
BALANCE SHEET JUNE 30, 1994

GENERAL ACCOUNTS

ASSETS

CASH:

| | |
|-----------------|-----------------|
| General | \$ 6,689,179.79 |
| Special Details | 508.56 |
| No Blast | 33,834.20 |
| Dare Program | 424.14 |
| Petty Cash | 200.00 |

ACCOUNTS RECEIVABLE:

TAXES:

| | | |
|-----------------------|----------------------|---------------|
| Levy of Prior to 1990 | | |
| Personal Property | \$ 92,959.45 | |
| Real Estate | 568.47 | |
| Levy of 1991 | | |
| Personal Property | 11,398.50 | |
| Real Estate | (28,116.52) | |
| Levy of 1992 | | |
| Personal Property | 10,714.66 | |
| Real Estate | (6,354.84) | |
| Levy of 1993 | | |
| Personal Property | 7,652.81 | |
| Real Estate | 51,920.59 | |
| Levy of 1994 | | |
| Personal Property | 12,388.04 | |
| Real Estate | 507,081.77 | |
| Levy of 1995 | | |
| Personal Property | 489,890.88 | |
| Real Estate | <u>11,790,600.78</u> | 12,940,704.59 |

MOTOR VEHICLE EXCISE:

| | | |
|--------------|------------------|------------|
| Levy of 1990 | 229,714.30 | |
| Levy of 1991 | 24,521.62 | |
| Levy of 1992 | 23,386.57 | |
| Levy of 1993 | 27,369.04 | |
| Levy of 1994 | <u>98,020.73</u> | 403,012.26 |

BOAT EXCISE:

| | | |
|-----------------------|-----------------|-----------|
| Levy of Prior to 1990 | 16,750.20 | |
| Levy of 1991 | 2,272.00 | |
| Levy of 1992 | 1,665.00 | |
| Levy of 1993 | <u>1,079.00</u> | 21,766.20 |

SPECIAL ASSESSMENT:

SEWER:

Added to Taxes:

| | | | |
|--------------|----|--------|--|
| Levy of 1993 | \$ | 66.53 | |
| Levy of 1994 | | 276.75 | |

Sewer Rentals:

| | | |
|--------------|-----------|--|
| Levy of 1992 | 842.52 | |
| Levy of 1993 | 527.23 | |
| Levy of 1994 | 12,235.43 | |

Committed Interest:

| | | |
|--------------|--------------|--------------|
| Levy of 1993 | 14.00 | |
| Levy of 1994 | <u>88.08</u> | \$ 14,050.54 |

TAX TITLES & POSSESSIONS:

| | | |
|-----------------|------------------|------------|
| Tax Titles | 179,614.97 | |
| Tax Possessions | <u>58,303.78</u> | 237,918.75 |

DEPARTMENTAL:

Sewer Rentals:

| | | |
|--------------|-------------------|------------|
| Levy of 1992 | 8,005.25 | |
| Levy of 1993 | 8,674.99 | |
| Levy of 1994 | <u>104,626.62</u> | 121,306.86 |

WATER:

Lien Added to Taxes:

| | | |
|--------------|-----------|--|
| Levy of 1993 | 295.39 | |
| Levy of 1994 | 14,076.23 | |

Rates:

| | | |
|--------------|------------|--|
| Levy of 1994 | 118,043.42 | |
|--------------|------------|--|

Water Maintenance

| | | |
|--------------|---------------|------------|
| Levy of 1994 | <u>123.18</u> | 132,538.22 |
|--------------|---------------|------------|

WATER & SEWER:

Added to Taxes:

| | | |
|-------------------------|--------|--|
| Levy of 1993 - Interest | 169.18 | |
| - Demands | 130.00 | |

| | | |
|-------------------------|-----------------|----------|
| Levy of 1994 - Interest | 4,035.02 | |
| - Demands | <u>1,137.57</u> | 5,471.77 |

AID TO HIGHWAY:

| | |
|-------|--------------|
| State | \$ 13,048.15 |
|-------|--------------|

| | |
|------------|-----------|
| Chapter 33 | 13,047.15 |
|------------|-----------|

DEPARTMENTAL:

| | |
|--------------------|-----------|
| Veteran's Benefits | 16,571.55 |
|--------------------|-----------|

| | |
|---------------------------|-----------|
| DUE FROM BANK LIQUIDATION | 11,542.34 |
|---------------------------|-----------|

| | |
|-----------------|--------------|
| LOAN AUTHORIZED | 2,108,580.00 |
|-----------------|--------------|

| | |
|---------------------------------|----------------------|
| REVENUE - FY 1995 APPROP. VOTED | <u>35,019,395.00</u> |
|---------------------------------|----------------------|

| | |
|--------------|-------------------------|
| TOTAL ASSETS | \$ <u>57,783,100.07</u> |
|--------------|-------------------------|

LIABILITIES & RESERVESPAYROLL DEDUCTIONS:

| | | |
|---------------------------|------------------|--------------|
| Federal Withholding Taxes | \$ 2,659.04 | |
| State Withholding Taxes | 652.36 | |
| Medicals & Group Ins. | <u>87,718.21</u> | \$ 91,029.61 |

PUBLIC LAWS ACCOUNTS:

| | | | |
|---------------------------------|----------------|-----------------|-----------|
| CH. 1 FY 92 | 305-093-2-0262 | 7,043.00 | |
| CH. 1 FY 93 | 305-097-3-0262 | (139.07) | |
| CH. 1 FY 94 | 305-162-4-0262 | 16,240.76 | |
| CH. 2 FY 93 ECIA | 302-020-3-0262 | 35.00 | |
| P.L. 94-142 FY 94 | 240-210-4-0262 | (1,206.51) | |
| P.L. 94-142 FY 92 | 240-101-2-0262 | 940.00 | |
| P.L. 94-142 FY 92 | 241-134-2-0262 | 3,398.61 | |
| P.L. 94-142 FY 92 | 251-078-2-0262 | 3,078.72 | |
| P.L. 99-457 FY 94 | 262-123-4-0262 | 8,872.14 | |
| P.L. 99-457 FY 92 | 262-056-2-0262 | 1,900.25 | |
| Math & Science FY 94 | 303-103-4-0262 | 4,230.75 | |
| GAAD FY 94 P.L. 99-570 | | 1,634.31 | |
| GAAD FY 92 P.L. 99-570 | | 117.05 | |
| Comp Health FY 94 | 349-121-4-0262 | 5,837.31 | |
| Per Pupil Edu. FY 93 | 600-030-3 | 6.14 | |
| Heap Portfolio Project Stipend | | 7.47 | |
| Sped Spring | 251-108-4-0262 | 1,313.00 | |
| Eisen Math/Science | 300-019-4-0262 | 2,965.90 | |
| Palm State | 361-025-4-0262 | 230.29 | |
| CH I Program Improv | 322-180-4-0262 | 4,104.55 | |
| Health Educ CII | 347-042-4-0262 | 150.95 | |
| Enchanted Health Program FY 94 | | (15,888.97) | |
| Encumbered Balance (Prior Year) | | <u>5,179.77</u> | 50,051.42 |

OTHER GRANTS:

| | | |
|----------------------------------|---------------|-----------|
| Council on Aging | 8,574.91 | |
| Community Affairs | 7,500.00 | |
| LIG (Library) | 12,774.50 | |
| Municipal Equalization (Library) | 8,479.14 | |
| Library Coll. Develop. | 2,203.83 | |
| Arts Lottery | 5,198.29 | |
| No Blast | 33,834.20 | |
| Highway Resurfacing CH. 133 | 7,133.35 | |
| Dare Program | 9,547.61 | |
| Governor Hwy Safety | <u>117.96</u> | 95,363.79 |

REVOLVING ACCOUNT:

| | | |
|----------------------|---------------|-----------|
| Cafeteria | 33,771.09 | |
| Athletic | 425.00 | |
| CH. #88 | 688.14 | |
| Summer School | 16,453.17 | |
| Evening School | 5,696.93 | |
| Vitale Memorial Park | 4,091.20 | |
| Clock Fund | 24.92 | |
| Home Compost Bin | 1,449.00 | |
| Special Details | <u>508.56</u> | 63,108.01 |

OTHERS:

| | | | |
|--------------------------|----|---------------|-----------|
| Bi-Centennial Commission | \$ | 743.00 | |
| Historical Calendar | | <u>107.58</u> | \$ 850.58 |

| | | | |
|-------------------------|--|--|----------|
| SEWER PROJECT - ROUTE I | | | 1,855.40 |
|-------------------------|--|--|----------|

| | | | |
|-------------------------|--|--|-------------|
| WETLAND PROTECTION FUND | | | \$ 9,230.79 |
|-------------------------|--|--|-------------|

ENTERPRISE FUND:

| | | | |
|----------------|----|------------------|------------|
| Kasabuski Rink | \$ | 130,361.05 | |
| Sewer | | 410,435.65 | |
| Water | | <u>64,306.23</u> | 605,102.93 |

TRUST FUND INCOME:

| | | | |
|-------------------------|--|------------------|-----------|
| Ora Kimball Welfare | | 2,302.99 | |
| Anne Kimball Library | | 196.89 | |
| Johnson Library | | 1,419.81 | |
| Wilson Library | | 86.73 | |
| Cemetery Perpetual Care | | <u>47,162.07</u> | 51,168.49 |

| | | | |
|--------------------------------|--|--|------------|
| CEMETERY SALE OF LOTS & GRAVES | | | 161,858.00 |
|--------------------------------|--|--|------------|

GIFTS AND BEQUESTS:

| | | | |
|------------------------------|--|--|--------|
| Bertha S. Barrar High School | | | 998.45 |
|------------------------------|--|--|--------|

TAILINGS:

| | | | |
|------------------|--|--|-----------|
| Unclaimed Checks | | | 11,925.82 |
|------------------|--|--|-----------|

| | | | |
|--------------------|--|--|-----------|
| UNLOCATED ACCOUNTS | | | 51,706.47 |
|--------------------|--|--|-----------|

| | | | |
|------------------------|--|--|--------|
| RESERVE FOR PETTY CASH | | | 200.00 |
|------------------------|--|--|--------|

| | | | |
|------------------------------|--|--|-----------|
| RESERVE FOR BANK LIQUIDATION | | | 11,542.34 |
|------------------------------|--|--|-----------|

| | | | |
|-------------------------------------|--|--|-----------|
| RESERVE FOR MELROSE WAKEFIELD HOSP. | | | 30,000.00 |
|-------------------------------------|--|--|-----------|

OVER-UNDERESTIMATED:

| | | | |
|---------------------------|--|------------------|----------|
| Mosquito Control Projects | | 32.00 | |
| MBTA | | 2,381.00 | |
| RTV - Surcharge | | (15,200.00) | |
| Spec. Educ. CH 71B | | 1,895.00 | |
| County Assessments | | <u>12,618.94</u> | 1,726.94 |

| | | | |
|----------------------------|--|--|------------|
| LOAN AUTHORIZED - UNISSUED | | | 345,000.00 |
|----------------------------|--|--|------------|

| | | | |
|----------------|--|--|--------------|
| TEMPORARY LOAN | | | 1,763,580.00 |
|----------------|--|--|--------------|

OVERLAY RESERVE FOR ABATEMENT:

| | | | |
|-----------------------|--|---------------------|--------------|
| Levy of Prior to 1991 | | 373,471.32 | |
| Levy of 1992 | | 933,666.44 | |
| Levy of 1993 | | 1,192,715.39 | |
| Levy of 1994 | | <u>1,372,528.12</u> | 3,872,381.27 |

APPROPRIATION BALANCE:

| | | | |
|--------------|--|-----------------|------------|
| Revenue: | | | |
| General | | (13,243.28) | |
| Non-Revenue: | | | |
| School | | <u>7,387.25</u> | (5,856.03) |

APPROPRIATION FY 1995 - VOTED

\$ 35,053,395.00

REVENUE RESERVED UNTIL COLLECTED:

| | | |
|------------------------------------|------------------|------------|
| Motor Vehicle Excise Revenue | \$ 403,012.26 | |
| Boat Excise Revenue | 21,766.20 | |
| Sewer Revenue | 135,357.40 | |
| Water Revenue | 132,538.22 | |
| Water & Sewer Revenue | 5,471.77 | |
| Tax Title & Tax Possession Revenue | 237,918.75 | |
| Aid to Highway Revenue | 13,048.15 | |
| Departmental Revenue | <u>16,571.55</u> | 965,684.30 |

Quarterly Taxes - Deferred Revenue

12,280,491.66

SURPLUS REVENUE

2,270,704.83

TOTAL LIABILITIES AND RESERVES

\$ 57,783,100.07

=====

Town Accountant
nbs

TOWN OF SAUGUSRECEIPTSJULY 1, 1993 - JUNE 30, 1994FISCAL 1994

| | |
|----------------------------------|-------------------|
| General Revenue | \$ 30,667,637.79 |
| Commercial Revenue | 1,549,344.03 |
| General Government | 738,067.86 |
| Protection to Persons & Property | 842,394.26 |
| Health & Sanitation | 1,527,150.63 |
| Veteran's Benefits | 33,720.86 |
| Highways & Bridges | 425,447.85 |
| Education & Libraries | 878,189.91 |
| Enterprises & Cemetery | 1,623,042.61 |
| Interest | 497,792.58 |
| Indebtness | 2,827,160.00 |
| Agency & Trust | 5,716,753.77 |
| Refunds | <u>424,426.24</u> |

| | |
|-----------|------------------|
| Sub-total | \$ 47,751,128.39 |
|-----------|------------------|

| | |
|---------------|------------------|
| U.S. Treasury | 297,807.00 |
| C.D. | 200,000.00 |
| Transfers | <u>66,257.97</u> |

| | |
|-------|------------------|
| Total | \$ 48,315,193.36 |
| | ===== |

TOWN OF SAUGUSRECEIPTSJULY 1, 1993 - JUNE 30, 1994GENERAL REVENUE:TAXES:

| | | | |
|---------------|-------------|----|---------------|
| Levy of FY 94 | Personal | \$ | 960,148.51 |
| Levy of FY 94 | Real Estate | | 22,274,300.83 |
| Levy of FY 93 | Personal | | 1,624.62 |
| Levy of FY 93 | Real Estate | | 318,148.47 |
| Levy of FY 92 | Personal | | 989.44 |
| Levy of FY 92 | Real Estate | | 54,828.41 |
| Levy of FY 91 | Personal | | 567.19 |
| Levy of FY 91 | Real Estate | | 13,042.17 |
| Levy of FY 90 | Real Estate | | 502.54 |
| Levy of FY 89 | Real Estate | | 205.74 |
| Levy of FY 88 | Real Estate | | 874.14 |
| Levy of FY 87 | Real Estate | | 29.55 |
| Levy of FY 82 | Real Estate | | 247.57 |

In Lieu of Taxes

Saugus Housing Authority

20,171.92

Total

\$ 23,645,681.10

LICENSES & PERMITS:

| | |
|-----------------------|------------|
| Liquor | 110,330.00 |
| Victuals | 4,315.00 |
| Entertainment | 930.00 |
| Sunday Entertainment | 3,100.00 |
| Taxi | 100.00 |
| Misc. | 989.50 |
| Auto Dealer | 2,600.00 |
| Coin-Op | 8,900.00 |
| Juke Box | 450.00 |
| Golf | 100.00 |
| Rinks | 200.00 |
| Fortune Telling | 2.00 |
| Valuable Goods (Gold) | 200.00 |
| Special Permits | 50.00 |
| Marriages | 850.00 |
| Certified Copies | 6,895.96 |
| Business Certificates | 1,564.40 |
| Misc. | 1,900.50 |
| Gasoline Storage | 855.00 |
| Resident Listing | 24.00 |
| Discharges | 330.00 |
| U.U.C.'s | 3,089.00 |
| Poll Books | 459.00 |
| Raffles | \$ 260.00 |

Total

\$ 148,494.36

TAX TITLE REDEMPTIONS:

562,153.59

COMMONWEALTH OF MASS:

| | |
|---------------------------------|---------------------|
| Elderly Abatement | 85,340.00 |
| School Aid CH. 70 | 1,780,390.00 |
| Local Aid Fund | 2,245,040.00 |
| School Transportation | 161,865.00 |
| Lottery, Beano, & Charity | 946,943.00 |
| Local Option - Room Occupancy | 172,096.00 |
| Municipal Stabilization | 65,897.00 |
| Police Career Incentive | 31,620.00 |
| Civil Defense | 16,065.23 |
| C.O.L.A. | 13,492.72 |
| State Owned Land | 497.00 |
| CH. 1 FY 94 | 198,166.00 |
| CH. 2 ECIA FY 94 | 18,539.00 |
| P.L. 94-142 FY 94 | 125,190.00 |
| P.L. 89-313 FY 94 | 4,725.00 |
| P.L. 99-457 FY 94 | 23,125.00 |
| Math/Science FY 94 | 9,558.00 |
| Comp. Health - Smoke Sec. FY 94 | 112,075.00 |
| Early Childhood CII | 1,640.00 |
| Sped Spring FY 94 | 7,000.00 |
| Eisenhower Math/Science | 5,000.00 |
| GAAD - P.L. 99-570 FY 94 | 16,644.00 |
| Palm State Lis | 750.00 |
| CH I Program Improv. | 5,000.00 |
| DAP Strategies | 3,000.00 |
| Teaching for Tolerance | 3,215.00 |
| Enhanced Health Program | 8,959.53 |
| Develop Presch - Kindergarten | 5,000.00 |
| Library Incentive Grant | 12,774.50 |
| Municipal Equalization Grant | 9,275.11 |
| Library Coll. Development Grant | 10,000.00 |
| Municipal Aid - Snow & Ice | 49,859.00 |
| Aid for Kas Rink Roof | 13,994.00 |
| Arts Lottery | 5,143.00 |
| Other Abandon Program | 5,100.65 |
| Total | <u>6,172,978.74</u> |

6,172,978.74

ESSEX COUNTY:

| | |
|-------------|---------------|
| Court Fines | 137,950.00 |
| Restiution | <u>380.00</u> |

Total

138,330.00TOTAL FOR GENERAL REVENUE: \$ 30,667,637.79

COMMERCIAL REVENUE:
SPECIAL ASSESSMENTS:

SEWERS:

| | | |
|------------------------------|----|--------|
| Apport. Sewer Pd. in Advance | \$ | 112.52 |
| " " " Int. | | .52 |

Apport. Sewer Added to Taxes

| | |
|--------------|---------------|
| FY 94 | 6,747.06 |
| FY 94 - Int. | 2,166.14 |
| FY 93 | 553.06 |
| FY 93 - Int. | <u>216.75</u> |

Total

\$ 9,796.05

PRIVILEGES:

Motor Vehicle & Trailer Excise:

| | |
|--------------|---------------|
| Levy of 1994 | 1,151,453.91 |
| Levy of 1993 | 328,820.48 |
| Levy of 1992 | 20,040.90 |
| Levy of 1991 | 10,630.15 |
| Levy of 1990 | 8,203.03 |
| Levy of 1989 | 6,123.02 |
| Levy of 1988 | 4,461.27 |
| Levy of 1987 | 3,334.69 |
| Levy of 1986 | 2,206.79 |
| Levy of 1985 | 731.24 |
| Levy of 1984 | 412.26 |
| Levy of 1983 | 282.56 |
| Levy of 1981 | 18.75 |
| Levy of 1978 | <u>477.43</u> |

Total

1,537,196.48

Boat Excise:

| | |
|--------------|-----------------|
| Levy of 1993 | <u>2,351.50</u> |
|--------------|-----------------|

TOTAL FO COMMERCIAL REVENUE: \$ 1,549,344.03

GENERAL GOVERNMENT:

Bd. Of Selectmen:

| | |
|--------|------|
| Copies | 2.00 |
|--------|------|

Town Clerk:

| | |
|--------------|--------------|
| Dog Licenses | 6,766.00 |
| Sport Fees | 248.60 |
| Fines | <u>50.00</u> |

Total

7,064.60

Accounting:

| | | |
|--------|--|-----------|
| Copies | | \$ 573.50 |
|--------|--|-----------|

Collector:Cost:

| | |
|----------------------|---------------|
| Property Taxes | \$ 4,229.00 |
| Motor Vehicle Excise | 38,413.00 |
| Boat Excise | <u>108.00</u> |

| | |
|-------|-----------|
| Total | 42,750.00 |
|-------|-----------|

| | |
|-----------------------------------|------------------|
| Service Fees for Delinquent Taxes | 10,137.78 |
| Clearing Fees | <u>14,740.00</u> |

| | |
|-------|-----------|
| Total | 24,877.78 |
|-------|-----------|

Treasurer:

| | |
|---------------------------|---------------|
| Lien Certificates | 39,350.00 |
| Trailer Fees | 6,312.00 |
| Rental - Cablevision | 7,686.00 |
| Rental - Cliftondale | 15,000.00 |
| Franchise Fee Cablevision | 3,982.00 |
| Misc. Fees | 204.58 |
| Return Checks Charges | 570.00 |
| Refund - Tax Lien | 871.00 |
| Tel. Comm. | <u>549.93</u> |

| | |
|-------|-----------|
| Total | 74,525.51 |
|-------|-----------|

Assessors:

| | |
|---------------------|----------|
| Field Cards & Misc. | 1,563.60 |
|---------------------|----------|

Planning Board:

| | |
|-------------|--------------|
| Filing Fees | 8,325.53 |
| Postage | 11.31 |
| Copies | 6.00 |
| Adv. | 44.75 |
| Misc. | <u>10.00</u> |

| | |
|-------|----------|
| Total | 8,397.59 |
|-------|----------|

Board of Appeals:

| | |
|-------------|--------------|
| Filing Fees | 6,875.00 |
| Copies | <u>33.80</u> |

| | |
|-------|----------|
| Total | 6,908.80 |
|-------|----------|

Public Works:

| | |
|------------------------|-----------------|
| Street Opening Permits | 12,105.00 |
| Maps & Misc. | <u>1,291.50</u> |

| | |
|-------|-----------|
| Total | 13,396.50 |
|-------|-----------|

| | |
|-------------------------------------|-----------|
| Contribution of Improv. RT I/Walnut | 30,000.00 |
|-------------------------------------|-----------|

Kasabuski Rink:

| | |
|-----------------|---------------|
| Ice Rental | \$ 502,483.33 |
| Field Rental | 1,905.00 |
| Concession | 12,480.00 |
| Pro Shop Sales | 3,443.11 |
| Pro Shop Rental | 426.84 |
| Parcher Field | 270.00 |
| Admission | 6,641.00 |
| Misc. Income | <u>358.70</u> |

Total \$ 528,007.98

TOTAL FOR GENERAL GOVERNMENT: \$ 738,067.86

PROTECTION TO PERSONS & PROPERTY:Building:

| | |
|---------------------|-----------------|
| Permits | 595,462.81 |
| Trailer Permits | 14,500.00 |
| Occup. Permits | 1,245.00 |
| Zoning Books & Maps | 1,576.50 |
| Copies | 60.75 |
| Cert. of Inspect. | <u>3,552.00</u> |

Total 616,397.06

Fire:

| | |
|-------------|---------------|
| Permits | 12,527.00 |
| Misc. | 3,282.90 |
| False Alarm | <u>150.00</u> |

Total 15,959.90

Electrical:

Permits 82,457.00

Sealer:

Fees 5,995.00

Conservation Comm.:

| | |
|-------------|--------------|
| Filing Fees | 4,207.50 |
| Postage | <u>35.87</u> |

Total 4,243.37

Police:

| | |
|--------------------|----------|
| F.I.D. Cards | 344.00 |
| Witness Fees | 8.00 |
| Auction (Bicycles) | 130.00 |
| Reports | 17.00 |
| Photos | 2.00 |
| Gun Permits | 5,713.00 |
| Taxi Licenses | 217.00 |
| Dealer Licenses | 315.00 |

Police: (Con't.)

| | |
|----------------------------------|------------------|
| Ins. Copies | \$ 6,250.25 |
| Towing Fees | 13,410.00 |
| Subpoena Fee | 91.00 |
| Misc. | 5.00 |
| False Alarm | 17,300.00 |
| Parking Tickets | 51,534.50 |
| Special Details - Service Charge | <u>22,005.18</u> |

| | |
|-------|-------------------|
| Total | <u>117,341.93</u> |
|-------|-------------------|

| | |
|---|----------------------|
| TOTAL FOR PROTECTION TO PERSONS & PROPERTY: . . . | \$ <u>842,394.26</u> |
|---|----------------------|

HEALTH & SANTITATION:Council on Aging:

| | |
|---------------|---------------|
| Elder Affairs | 9,338.00 |
| Teap Reimb. | <u>294.04</u> |

| | |
|-------|----------|
| Total | 9,632.04 |
|-------|----------|

Health:

| | |
|----------------------------------|--------------|
| Melrose Wakefield Hosp. Donation | 25,000.00 |
| Plumbing Permits | 29,037.00 |
| Gas Permits | 10,386.00 |
| Health | 48,143.00 |
| Occup. Permits | 950.00 |
| Misc. | 29.78 |
| Fines | 425.00 |
| Copies | <u>33.55</u> |

| | |
|-------|------------|
| Total | 114,004.33 |
|-------|------------|

Home Compost Bins:

| | |
|-----------|--------------|
| Bin Sales | 1,405.00 |
| Sales Tax | <u>44.00</u> |

| | |
|-------|----------|
| Total | 1,449.00 |
|-------|----------|

Sewer Account:

| | |
|---------------|------------------|
| Special Sewer | 650.00 |
| Sewer Rehab. | <u>49,777.50</u> |

| | |
|-------|-----------|
| Total | 50,427.50 |
|-------|-----------|

Canine:

| | |
|-------------------|---------------|
| Adminstration Fee | 740.00 |
| Boarding Fee | 180.00 |
| Adoption Fee | 57.00 |
| Fines | 400.00 |
| Wakefield Board | 3,000.00 |
| Misc. | <u>438.81</u> |

| | |
|-------|----------|
| Total | 4,815.81 |
|-------|----------|

Sewer Division of Public Works:
Sewer Rental Commitments:

| | | |
|--|-----------------|------------------------|
| Rates 1994 | \$ 1,271,540.63 | |
| Rates 1993 | 32,004.22 | |
| Added to Taxes FY 94 | 37,273.10 | |
| Added to Taxes FY 93 | 5,244.20 | |
| Added to Taxes FY 92 | 659.80 | |
| Added to Taxes FY 91 | <u>100.00</u> | |
| Total | | \$ <u>1,346,821.95</u> |
| TOTAL FOR HEALTH & SANITATION: | | \$ <u>1,527,150.63</u> |

VETERAN'S BENEFITS:

| | | |
|---|------------------|---------------------|
| Comm. of Mass. | <u>33,720.86</u> | |
| TOTAL FOR VETERAN'S BENEFITS: | | \$ <u>33,720.86</u> |

HIGHWAYS & BRIDGES:

| | | |
|---|-------------------|----------------------|
| Comm. of Mass. | 160,562.00 | |
| Aid to Highway | <u>264,885.85</u> | |
| TOTAL FOR HIGHWAYS & BRIDGES: | | \$ <u>425,447.85</u> |

EDUCATION & LIBRARIES:

Schools:

| | |
|-------------------------|------------------|
| Misc. (Property Damage) | 20.00 |
| Evening | 2,898.00 |
| Summer | 34,010.00 |
| Chapter #88 | 2,559.01 |
| Kid's Care | <u>53,865.00</u> |

| | |
|-------|-----------|
| Total | 93,352.01 |
|-------|-----------|

Libraries:

| | |
|------------|---------------|
| Book Fines | 5,820.23 |
| Lost Books | <u>295.30</u> |

| | |
|-------|----------|
| Total | 6,115.53 |
|-------|----------|

Athletic Revolving Funds:

| | |
|---------------|------------------|
| Football | 2,216.00 |
| Basketball | 2,389.00 |
| Activity Fees | <u>27,552.02</u> |

| | |
|-------|-----------|
| Total | 32,157.02 |
|-------|-----------|

School Lunch Program:

| | |
|-----------------|-----------------|
| Lunches | \$ 597,343.92 |
| Elderly - State | 146,745.21 |
| Other | 610.48 |
| Teap Reimb. | 849.31 |
| Workmen' Comp. | <u>1,016.43</u> |

TOTAL

\$ 746,565.35

TOTAL FOR EDUCATION & LIBRARIES:

\$ 878,189.91ENTERPRISES & CEMETERY:Water Division of Public Works:

| | |
|--------------------|--------------|
| Water Rates - 1994 | 1,399,363.71 |
| Water Rates - 1993 | 40,230.79 |

Water Lien Added to Taxes:

| | |
|-------|-----------|
| FY 94 | 42,302.82 |
| Fy 93 | 6,649.45 |
| FY 92 | 631.13 |
| FY 91 | 71.00 |

| | |
|------------------------|----------|
| Water Maintenance 1994 | 4,355.60 |
| 1993 | 168.43 |

| | |
|--------------------------------|--------------|
| Water & Sewer ATT - Int. FY 94 | 12,247.21 |
| - Cost | 4,273.30 |
| - Int. FY 93 | 1,846.06 |
| - Cost | 742.18 |
| - Int. FY 92 | 202.40 |
| - Cost | 119.42 |
| - Int. FY 91 | 2.70 |
| - Cost | <u>27.22</u> |

Total

1,513,233.42

| | |
|-------------------------------|-----------------|
| Water & Sewer - Interest 1994 | 8,541.25 |
| - Demands | 12,253.37 |
| Water & Sewer - Interest 1993 | 6,617.26 |
| - Demands | <u>3,397.88</u> |

Total

30,809.76

Cemetery:

| | |
|-------------|-----------------|
| Land Sales | 15,845.00 |
| Internments | 36,264.40 |
| Foundation | <u>7,668.80</u> |

Total

59,778.40

Playground:

Donation

219.00

VITALE MEMORIAL PARK:

| | |
|-----------------|---------------|
| Locker Rental | \$ 17,763.53 |
| Ramp Passes | 871.50 |
| Dock Usage Fees | 167.00 |
| Other | <u>200.00</u> |

Total

19,002.03

TOTAL FOR ENTERPRISE & CEMETERY: \$ 1,623,042.61
=====

INTEREST:

| | |
|--------------------------------|-------------|
| Perpetual Care Fund | 36,148.28 |
| CPCC - T. Notes | 4,437.50 |
| Johnson Library | 162.99 |
| Wilson Library | 112.06 |
| Real Estate & Personal | 89,464.59 |
| Motor Vehicle Excise | 16,385.09 |
| Boat Excise | 10.71 |
| Tax Title Redemptions | 115,565.59 |
| Deputy Collector Acct. | 160.77 |
| Certificate of Deposits | 1,516.13 |
| U.S. Treasury | 2,193.00 |
| Savings Account | 192,698.05 |
| Kasabuski Rink | 1,738.18 |
| Sewer Rehab. | 25,032.92 |
| Secondary Wastewater Treatment | 9,653.36 |
| Sick Leave | 2,475.82 |
| Police Drug Acct. | 32.36 |
| Vitale Mem. | <u>5.18</u> |

TOTAL FOR INTEREST: \$ 497,792.58
=====

INDEBTNESS:

| | |
|------------|--------------|
| Temp. Loan | 2,827,160.00 |
|------------|--------------|

TOTAL FOR INDEBTEDNESS: \$ 2,827,160.00
=====

AGENCY & TRUST:

| | |
|------------------------|------------------|
| Perpetual Care Bequest | 15,690.00 |
| Fish & Games | 8,971.25 |
| Federal Taxes | 2,641,524.71 |
| F.I.C.A. | 77,993.54 |
| State Taxes | 1,052,247.27 |
| Medical Trust | 1,594,564.11 |
| HMO Blue | 72,124.59 |
| Medix | 98,135.44 |
| Baystate | 71,839.73 |
| Harvard | 19,281.62 |
| U.S. Health | 14,535.58 |
| Met. Life Ins. | <u>49,845.93</u> |

TOTAL FOR AGENCY & TRUST: \$ 5,716,753.77
=====

REFUNDS:

| | |
|-------------------------------|---------------|
| Postage | \$ 3,447.04 |
| Tax Title Foreclosure | 10.00 |
| Bd. of Appeals | 900.00 |
| Finance/Personnel | 6,550.00 |
| Accounting | 2,055.00 |
| Elec. & Reg. | 100.00 |
| Collector-Treasurer | 1,278.00 |
| Data Processing | 29,318.33 |
| Police | 23,891.80 |
| Fire | 2,344.30 |
| Forestry | 2,904.00 |
| Highway | 4,724.47 |
| Water | 8,309.15 |
| Sewer | 660.60 |
| Building Maint. | 275.00 |
| Elec. Maint. | 85.00 |
| School - Sal. | 3,900.00 |
| - Exp. | 7,266.12 |
| CH. I FY 93 | 87.74 |
| Math/Science | 155.00 |
| Council on Aging | 2,103.79 |
| Veteran's Benefits | 3,692.82 |
| Insurance | 33,950.00 |
| Sewer Bond | 47,985.00 |
| Contrib. Retirement | 44,516.70 |
| C.O.L.A. | 2,000.00 |
| Art. 06 ATM 1993 | 57,001.22 |
| Art. 09 ATM 1993 | 96.00 |
| Art. 21 ATM 1993 | 17,415.09 |
| Art. 11 ATM 1992 | 4,218.67 |
| Art. 12 ATM 1992 | 83.93 |
| Debt - Sewer Rate Relief | 105,826.00 |
| Workmen's Compensation - P.W. | 2,014.14 |
| Cemetery | 5,048.76 |
| School | <u>212.57</u> |

| | |
|------------------------------|---------------|
| TOTAL FOR REFUNDS: | \$ 424,426.24 |
| | ===== |

| | |
|--|------------------|
| TOTAL RECEIPTS - FISCAL 1994 | \$ 48,315,193.36 |
| | ===== |

Town Accountant
nbs 8-16-94

MEMO:

| | | | |
|---------------|----|-------------------|---------------|
| U.S. Treasury | \$ | 297,807.00 | |
| C.D. | | <u>200,000.00</u> | |
| | | | \$ 497,807.00 |
| | | | <u>=====</u> |

TRANSFERS:

| | | | |
|-------------------------|----|-----------------|--------------|
| Conservation Commission | \$ | 38,174.66 | |
| Federal Drug | | 4,992.00 | |
| State Drug | | 328.76 | |
| Dare Program | | 7,731.50 | |
| Dare Program Grant | | 9,123.47 | |
| Historical Calander | | <u>5,907.58</u> | |
| | | | \$ 66,257.97 |
| | | | <u>=====</u> |

TOWN OF SAUGUS
ESTIMATED RECEIPTS

FISCAL 1994

JULY 1, 1993 - JUNE 30, 1994

| | | |
|--|------------|-----------------|
| COMMONWEALTH OF MASS: | (ATTACHED) | \$ 5,684,908.60 |
| Board of Selectmen | | 132,268.50 |
| Town Clerk: Licenses & Permits | | 16,227.86 |
| Sports Fees | | 248.60 |
| Dog Licences | | 6,766.00 |
| Fines | | 50.00 |
| Accounting - Copies | | 573.50 |
| Assessors - Field Cards & Misc. | | 1,563.60 |
| Collector: Lien Certificates | | 39,350.00 |
| Mobile Fees | | 6,312.00 |
| Coll. - Reimb. Tel. | | 549.93 |
| Rental of Cablevision | | 7,686.00 |
| Cablevision - Franchise Fee Collection | | 3,982.00 |
| Lease of Clifftondale School | | 15,000.00 |
| Planning Board: Filing Fees | 8,325.53 | |
| Copies | 6.00 | |
| Adv. | 44.75 | |
| Postage | 11.31 | |
| Misc. | 10.00 | |
| | | 8,397.59 |
| Board of Appeals: Filing Fees | 6,775.00 | |
| Copies | 33.80 | |
| | | 6,808.80 |
| Parking Fines | | 51,309.50 |
| Fire: Permits | | 12,527.00 |
| False Alarm | | 150.00 |
| Misc | | 3,577.65 |
| Police: Permits & Fees | | 13,001.25 |

| | |
|-----------------------------------|------------|
| Police - Restitution | \$ 380.00 |
| False Alarm | 17,300.00 |
| Towing | 13,410.00 |
| Subpoena Fee | 91.00 |
| Special Details (Service Charges) | 22,005.18 |
| Public Works: Street Permits | 12,105.00 |
| Maps & Plans | 1,291.50 |
| Building: Permits | 611,207.81 |
| Certificate of Inspections | 3,552.00 |
| Copies | 60.75 |
| Misc. - Maps & Plans | 1,576.50 |
| Electrical: Permits | 82,457.00 |
| Sealer: Fees | 5,995.00 |
| Health: Permits | 49,093.00 |
| Misc. | 29.78 |
| Copies | 33.55 |
| Fines | 425.00 |
| Gas: Permits | 10,386.00 |
| Plumbing: Permits | 29,037.00 |
| Canine Control: Administration | 740.00 |
| Boarding | 180.00 |
| Wakefield Board | 3,000.00 |
| Adoption | 57.00 |
| Fines | 400.00 |
| Misc. | 438.81 |
| Library: Fines | 5,820.23 |
| Lost Books | 295.30 |
| Playground - Donations | 219.00 |
| School - Misc. | 20.00 |

| | |
|--|-----------------|
| Court Fines | \$ 46,335.00 |
| Registry of MV Reg. | 91,615.00 |
| Cemetery: Internments | 36,264.60 |
| Foundations | 7,668.80 |
| Saugus Housing Authority (Lien of Taxes) | 20,171.92 |
| Service for Delinquent Taxes | 10,137.78 |
| Clearing Fees | 14,740.00 |
| Interest - Deputy Coll. Account | 160.77 |
| Misc. fees (Collector) | 204.58 |
| Return checks Charges | 520.00 |
| Refund Tax Title Lien | 871.00 |
| Interest - MVE | 16,385.09 |
| Cost - MVE | 38,413.00 |
| Interest - Boat | 10.71 |
| Cost - Boat | 108.00 |
| Interest - Taxes | 70,775.12 |
| Cost - Taxes | 4,229.00 |
| Interest - Water & Sewer | 15,158.51 |
| Demands - Water & Sewer | 15,651.25 |
| Interest - Tax Titles | 115,565.59 |
| Interest - Savings Account | 192,698.05 |
| U.S. Treasury | 2,193.00 |
| Cert. of Deposit | 1,516.13 |
| Sick Leave | 2,475.82 |
| Saugus Federal Drud Acct. | 32.36 |
| Kasabuski Rink | 1,738.18 |
| Kasabuski Rink | 528,007.98 |
| | <hr/> |
| Sub-total | \$ 8,116,512.03 |

| | |
|------------------------------|---|
| Motor Vehicle Excise Revenue | \$ 1,513,287.77 |
| Boat Excise Revenue | 2,231.50 |
| Sewer Revenue | 1,356,383.74 |
| Water Revenue | 1,492,756.72 |
| Water & Sewer Revenue | 19,460.49 |
| Departmental Revenue | <u>33,720.86</u> |
| TOTAL | \$ <u>12,534,353.11</u> <u>=====</u> |

TOWN OF SAUGUS
RECEIPTS FROM COMMONWEALTH OF MASS.
FISCAL 1994
JULY 1, 1993 - JUNE 30, 1994

| | |
|---------------------------------------|--------------|
| Elderly Abatement | \$ 85,340.00 |
| School Aid CH. 70 | 1,780,390.00 |
| Local Aid Fund | 2,245,040.00 |
| School Transportation | 161,865.00 |
| Lottery, Beano, & Charity | 946,943.00 |
| Municipal Stabilization | 65,897.00 |
| Taxes - Local Option - Room Occupancy | 172,096.00 |
| Highway Funds - CH. 81 | 160,562.00 |
| Police Career Incentive | 31,620.00 |
| Civil Defense | 16,065.23 |
| C.O.L.A. | 13,492.72 |
| Other Abandon Property Div. | 5,100.65 |
| State Own Land | 497.00 |

TOTAL \$ 5,684,908.60
=====

1993 - 1994 EXPENDITURESRECAPITULATION

| | |
|----------------------------------|------------------|
| GENERAL GOVERNMENT | \$ 1,866,013.20 |
| PROTECTION OF PERSONS & PROPERTY | 5,052,628.30 |
| HEALTH & SANITATION | 2,449,902.38 |
| HIGHWAY & BRIDGES | 920,912.83 |
| CHARITIES & VETERAN'S BENEFITS | 53,398.69 |
| SCHOOLS & LIBRARIES | 14,718,945.37 |
| RECREATION & UNCLASSIFIED | 5,148,355.64 |
| ENTERPRISES & CEMETERIES | 591,203.14 |
| INTEREST & MATURING DEBT | 1,285,833.83 |
| SPECIAL ARTICLES | 3,661,537.57 |
| JUDGMENT | <u>12,575.71</u> |

TOTAL APPROPRIATION \$ 35,761,306.66

NON-APPROPRIATION 11,265,834.68

\$ 47,027,141.34
=====

1993 - 1994 EXPENDITURESGENERAL GOVERNMENTBOARD OF APPEALS:

| | | |
|----------|-----------------|-------------|
| Salaries | \$ 3,094.24 | |
| Expenses | <u>3,742.77</u> | \$ 6,837.01 |

PLANNING BOARD:

| | | |
|----------|-----------------|-----------|
| Salaries | 7,627.40 | |
| Expenses | <u>9,404.24</u> | 17,031.64 |

FINANCE COMMITTEE:

| | | |
|----------|--|--------|
| Expenses | | 215.00 |
|----------|--|--------|

BOARD OF SELECTMEN:

| | | |
|----------|-----------------|-----------|
| Salaries | 13,558.39 | |
| Expenses | <u>2,652.56</u> | 16,210.95 |

MANAGER:

| | | |
|--------------------|------------------|------------|
| Salaries | 170,783.78 | |
| Longevity | 13,200.00 | |
| Expenses | 77,676.43 | |
| Accrued Sick Leave | 62,294.00 | |
| Postage | <u>42,887.95</u> | 366,842.16 |

LAW:

| | | |
|----------|------------------|-----------|
| Salaries | 36,562.62 | |
| Expenses | <u>18,310.94</u> | 54,873.56 |

FINANCE/PERSONNEL:

| | | |
|----------|--|-----------|
| Salaries | | 81,403.66 |
|----------|--|-----------|

DATA PROCESSING:

| | | |
|----------|--|------------|
| Expenses | | 148,369.00 |
|----------|--|------------|

ACCOUNTING:

| | | |
|----------|-----------------|------------|
| Salaries | 103,363.00 | |
| Expenses | <u>1,964.51</u> | 105,327.51 |

COLLECTOR & TREASURER:

| | | |
|----------------------|------------------|------------|
| Salaries | 127,524.13 | |
| Expenses | 5,388.83 | |
| Tax Title Forecloser | <u>35,593.68</u> | 168,506.64 |

TOWN CLERK:

| | | |
|----------|-----------------|--------------|
| Salaries | \$ 57,665.86 | |
| Expenses | <u>1,445.32</u> | \$ 59,111.18 |

ELECTION & REGISTRATION:

| | | |
|----------|------------------|-----------|
| Salaries | 22,277.19 | |
| Expenses | <u>13,267.24</u> | 35,544.43 |

ASSESSORS:

| | | |
|----------|------------------|------------|
| Salaries | 103,810.38 | |
| Expenses | <u>15,115.60</u> | 118,925.98 |

PUBLIC WORKS:

| | | |
|-----------------|-----------------|------------|
| Salaries | 156,962.09 | |
| Expenses - Adm. | <u>3,200.00</u> | 160,162.09 |

ENGINEERING:

| | | |
|----------|-----------------|-----------|
| Salaries | 64,059.11 | |
| Expenses | <u>1,813.09</u> | 65,872.20 |

MOTOR POOL/MU MAINT.:

| | | |
|----------|------------------|------------|
| Salaries | 60,357.91 | |
| Expenses | <u>62,090.22</u> | 122,448.13 |

CAPITAL ACCOUNTS:

| | | |
|-------------|-------------------|------------|
| Equipment | 172,079.63 | |
| Improvement | <u>166,252.43</u> | 338,332.06 |

| | |
|--|-----------------|
| TOTAL FOR GENERAL GOVERNMENT | \$ 1,866,013.20 |
|--|-----------------|

PROTECTION OF PERSONS & PROPERTYPOLICE:

| | | |
|----------|-------------------|--------------|
| Salaries | 2,166,300.37 | |
| Expenses | <u>119,501.17</u> | 2,285,801.54 |

HARBORMASTER:

| | | |
|----------|-----------------|----------|
| Salaries | 2,000.00 | |
| Expenses | <u>1,803.89</u> | 3,803.89 |

FIRE:

| | | |
|----------|------------------|--------------|
| Salaries | 1,918,719.33 | |
| Expenses | <u>72,579.06</u> | 1,991,298.39 |

BUILDING:

| | | |
|-------------------|-------------------|---------------|
| Salaries | \$ 102,824.20 | |
| Expenses - Adm. | 1,602.43 | |
| Expenses - Maint. | <u>202,161.95</u> | \$ 306,588.58 |

BUILDING/ZONING/ELECTRICAL:

| | | |
|----------|--|----------|
| Expenses | | 3,880.62 |
|----------|--|----------|

ELECTRICAL:

| | | |
|----------------|-------------------|------------|
| Salaries | 22,099.21 | |
| Expenses | 115,035.69 | |
| Streetlighting | <u>296,340.81</u> | 433,475.71 |

SEALER - WGTs & MEASURE:

| | | |
|----------|---------------|----------|
| Salaries | 6,904.31 | |
| Expenses | <u>459.09</u> | 7,363.40 |

CONSERVATION COMMISSION:

| | | |
|----------|---------------|-----------|
| Salaries | 14,212.24 | |
| Expenses | <u>756.96</u> | 14,969.20 |

EMERGENCY MANAGEMENT:

| | | |
|----------|--|----------|
| Expenses | | 5,446.97 |
|----------|--|----------|

TOTAL FOR PROTECTION OF PERSONS & PROPERTY \$ 5,052,628.30

HEALTH & SANITATIONINSPECTORS:

| | | |
|----------|--|------------|
| Salaries | | 131,045.07 |
|----------|--|------------|

HEALTH:

| | | |
|------------------|-------------------|------------|
| Salaries | 75,805.40 | |
| Expenses | 5,339.73 | |
| Mosquito Control | 5,559.47 | |
| Rodent Control | 1,439.75 | |
| Rubbish Contract | 308,200.00 | |
| Resco | <u>291,050.36</u> | 687,394.71 |

CANINE CONTROL:

| | | |
|----------|-----------------|-----------|
| Salaries | 31,363.34 | |
| Expenses | <u>4,393.96</u> | 35,757.30 |

COUNCIL ON AGING:

| | | |
|----------|------------------|-----------|
| Salaries | 29,489.32 | |
| Expenses | <u>23,495.09</u> | 52,984.41 |

SEWER:

| | | |
|----------|---------------------|-----------------|
| Salaries | \$ 137,961.08 | |
| Expenses | <u>1,353,782.33</u> | \$ 1,491,743.41 |

BONDS:

| | | |
|----------------|--|-----------|
| Misc. Projects | | 50,977.48 |
|----------------|--|-----------|

TOTAL FOR HEALTH & SANITATION \$ 2,449,902.38

HIGHWAY & BRIDGESHIGHWAY DIVISION:

| | | |
|----------------|------------------|------------|
| Salaries | 240,013.34 | |
| Expenses | 117,927.20 | |
| Snow & Ice | 500,244.29 | |
| School Plowing | <u>62,728.00</u> | 920,912.83 |

TOTAL FOR HIGHWAY & BRIDGES \$ 920,912.83

CHARITIES & VETERAN'S BENEFITSVETERAN'S BENEFITS:

| | | |
|--------------------|------------------|-----------|
| Salaries | 5,000.00 | |
| Expenses | 425.00 | |
| Expenses - Assist. | <u>47,973.69</u> | 53,398.69 |

TOTAL FOR CHARITIES & VETERAN'S BENEFITS \$ 53,398.69

SCHOOLS & LIBRARIESSCHOOLS:

| | | |
|----------|---------------------|---------------|
| Salaries | 11,999,099.88 | |
| Expenses | <u>2,446,651.33</u> | 14,445,751.21 |

LIBRARIES:

| | | |
|----------|------------------|------------|
| Salaries | 215,738.00 | |
| Expenses | <u>57,456.16</u> | 273,194.16 |

TOTAL FOR SCHOOLS & LIBRARIES \$ 14,718,945.37

RECREATION & UNCLASSIFIED:PLAYGROUND:

| | | |
|----------|------------------|--------------|
| Salaries | \$ 16,387.80 | |
| Expenses | <u>29,240.40</u> | \$ 45,628.20 |

KASABUSKI RINK:

| | | |
|----------|-------------------|------------|
| Salaries | 252,280.74 | |
| Expenses | <u>218,468.49</u> | 470,749.23 |

INSURANCE:

| | | |
|----------|--|--------------|
| Expenses | | 2,719,226.05 |
|----------|--|--------------|

HOLIDAYS & CELEBRATIONS:

| | | |
|----------|--|----------|
| Expenses | | 1,676.48 |
|----------|--|----------|

FAIR HOUSING:

| | | |
|----------|--|--------|
| Expenses | | 748.00 |
|----------|--|--------|

CONTRIBUTORY RETIREMENT:

| | | |
|----------|---------------------|--------------|
| Salaries | 20,945.70 | |
| Expenses | <u>1,819,697.00</u> | 1,840,642.70 |

NON-CONTRIBUTORY RETIREMENT:

| | | |
|----------|------------------|-----------|
| Salaries | 58,116.38 | |
| Expenses | <u>11,568.60</u> | 69,684.98 |

TOTAL FOR RECREATION & UNCLASSIFIED \$ 5,148,355.64

ENTERPRISES & CEMETERIESWATER DIVISION:

| | | |
|----------|-------------------|------------|
| Salaries | 133,475.15 | |
| Expenses | <u>109,033.55</u> | 242,508.70 |

CEMETERY:

| | | |
|----------|-----------------|------------|
| Salaries | 128,213.18 | |
| Expenses | <u>6,119.31</u> | 134,332.49 |

FORESTRY & PARKS:

| | | |
|---------------------|------------------|------------|
| Salaries - Forestry | 66,449.02 | |
| Salaries - Parks | 87,957.64 | |
| Expenses | <u>59,955.29</u> | 214,361.95 |

TOTAL FOR ENTERPRISES & CEMETERIES \$ 591,203.14

INTEREST & MATURING DEBT:

MATURING DEBT: \$ 860,000.00

INTEREST: 425,833.83

TOTAL FOR INTEREST & MATURING DEBT: \$ 1,285,833.83

SPECIAL ARTICLES: 3,661,537.57

JUDGMENTS: 12,575.71

TOTAL FOR APPROPRIATIONS \$ 35,761,306.66
=====

REVOLVING FUNDS & PUBLIC LAW ACCOUNTSATHLETIC REVOLVING FUND:

| | | |
|----------|------------------|--------------|
| Salaries | \$ 10,013.08 | |
| Expenses | <u>37,474.43</u> | \$ 47,487.51 |

CAFETERIA REVOLVING FUND:

| | | |
|----------|-------------------|------------|
| Salaries | 304,201.59 | |
| Expenses | <u>484,799.14</u> | 789,000.73 |

SUMMER SCHOOL REVOLVING FUND:

| | | |
|----------|--|-----------|
| Salaries | | 19,522.20 |
|----------|--|-----------|

KID'S CARE PROGRAM:

| | | |
|----------|------------------|-----------|
| Salaries | 41,054.60 | |
| Expenses | <u>18,018.00</u> | 59,072.60 |

CHAPTER #88:

| | | |
|----------|--|--------|
| Expenses | | 200.63 |
|----------|--|--------|

VITALE MEMORIAL:

| | | |
|----------|------------------|-----------|
| Salaries | 6,666.64 | |
| Expenses | <u>15,399.45</u> | 22,066.09 |

PUBLIC LAW ACCOUNTS:

| | | |
|-------------------------|------|------------|
| CH. I FY 94 | Sal. | 180,276.47 |
| | Exp. | 1,648.77 |
| CH. I FY 93 | Sal. | 3,288.04 |
| | Exp. | 9,405.18 |
| CH. I FY 92 | Exp. | 489.00 |
| CH. 2 FY 94 | Exp. | 18,539.00 |
| P.L. 94-142 FY 94 | Sal. | 75,666.22 |
| | Exp. | 50,730.29 |
| P.L. 94-142 FY 93 | Sal. | 1,450.08 |
| | Exp. | 28,638.61 |
| P.L. 89-313 FY 94 | | 4,725.00 |
| P.L. 99-457 FY 94 | Sal. | 2,835.00 |
| | Exp. | 11,417.86 |
| P.L. 99-457 FY 93 | | 1,336.23 |
| Math/Science FY 94 | Sal. | 1,295.00 |
| | Exp. | 4,187.25 |
| Math/Science Tech FY 93 | | 5,332.03 |
| Math/Science Tech FY 92 | | 1,462.50 |
| Comp. Health FY 94 | Sal. | 63,624.30 |
| | Exp. | 42,613.39 |
| Comp. Health FY 93 | Sal. | 3,381.50 |
| Early Child FY 94 | Sal. | 50.00 |
| | Exp. | 1,590.00 |

PUBLIC LAW ACCOUNTS:

| | | | |
|-----------------------|------|---------------|---------------|
| GAAD FY 94 | Sal | \$ 6,000.00 | |
| | Exp | 9,009.69 | |
| GAAD FY 93 | Exp. | 3,037.94 | |
| Sped Reg Tech | Sal | 1,835.00 | |
| | Exp | 1,971.00 | |
| Math/Science FY 93 | | 750.00 | |
| Sped FY 94 | Sal. | 1,103.00 | |
| | Exp. | 4,584.00 | |
| Eisenhower Math/Scien | Sal. | 329.00 | |
| | Exp. | 1,705.10 | |
| Pala State FY 94 | Sal. | 510.00 | |
| | Exp. | 9.71 | |
| CH. I Improv FY 94 | Sal. | 141.00 | |
| | Exp. | 754.45 | |
| Sped Early CII FY 94 | Sal. | 3,000.00 | |
| CH I Ballard Sch | Sal | 1,580.00 | |
| | Exp | 1,240.80 | |
| Health Educ CH II | Exp. | 3,064.05 | |
| Dev Presch-Kinder | Exp. | 5,000.00 | |
| Enhanced Health Prog | Sal | 20,679.00 | |
| | Exp. | 4,169.50 | |
| Meap Portfolio Proj | Sal | 538.96 | |
| | Exp. | <u>257.00</u> | \$ 585,250.92 |

TOTAL FOR REVOLVING FUNDS & PUBLIC LAW ACCOUNTS: \$ 1,522,600.68

AGENCIES & TRUSTS

PERPETUAL CARE BEQUEST: 15,690.00

WITHHOLDING:

| | | |
|-------------------|------------------|--------------|
| Federal Taxes | 2,641,524.71 | |
| F.I.C.A. | 77,993.54 | |
| State Withholding | 1,052,247.27 | |
| Medical | 1,830,904.83 | |
| Group Ins. | <u>45,336.30</u> | 5,648,006.65 |

TRUST FUND INCOME:

| | | |
|-------------------------|-----------------|----------|
| Anne M. Kimball Library | 500.00 | |
| Johnson Library | 200.71 | |
| Wilson Library | <u>1,486.92</u> | 2,187.63 |

COUNTY CHARGES:

| | | |
|--------------------|--|------------|
| County Assessments | | 229,696.06 |
|--------------------|--|------------|

STATE CHARGES:

| | | |
|-------------------|---------------------|--------------|
| Fishes & Licenses | 8,970.75 | |
| State Assessments | <u>1,161,992.00</u> | 1,170,962.75 |

DUE FROM:

| | | |
|----------------------------|-----------------|-----------|
| Conservation Commission | \$ 38,174.66 | |
| Dare Program | 7,731.50 | |
| Federal & State Drug Prog. | 5,320.76 | |
| Historical Calander | <u>5,800.00</u> | 57,026.92 |

OTHER GRANTS:

| | | |
|---------------------------|-----------------|------------|
| Arts Lottery | 3,252.50 | |
| Outreach Grant | 10,032.01 | |
| Municipal Equalization | 23,663.96 | |
| Library Coll. Develop. | 7,796.17 | |
| Saug. Histor T. Hall | 5,500.00 | |
| MPT Grant T. Hall | 60,000.00 | |
| Hwy Resurfacing CH 133 | 42,614.91 | |
| Governor Hwy Safety Prog. | <u>1,250.00</u> | 154,109.55 |

OTHER AS RESERVES:

| | | |
|---------------------------|------------------|-----------|
| Melrose-Wakefield | 12,000.00 | |
| Kas Rink for Roof Repairs | 13,994.00 | |
| Improve-RT I/Walnut | <u>30,000.00</u> | 55,994.00 |

TOTAL FOR AGENCIES & TRUSTS: \$ 7,333,673.56

REFUNDS:

| | | |
|-------------------|--------------|------------|
| Personal Property | 634.71 | |
| Real Estate | 276,296.83 | |
| Motor Vehicle | 23,908.71 | |
| Boat | 120.00 | |
| Sewer | 234.26 | |
| Water | 1,016.21 | |
| Interest | 18,689.47 | |
| Other | <u>80.25</u> | 320,980.44 |

TOTAL FOR REFUNDS: \$ 320,980.44

TEMPORARY LOANS:

| | |
|--------------------|--------------|
| Anticipation Notes | 2,088,580.00 |
|--------------------|--------------|

TOTAL FOR TEMPORARY LOANS: \$ 2,088,580.00

TOTAL FOR NON-APPROPRIATION: \$ 11,265,834.68

TOWN OF SAUGUS
BONDED DEBT SCHEDULE
OUTSTANDING DEBT AS OF JUNE 30th EACH YEAR

| | |
|------|-----------|
| 1994 | 5,365,000 |
| 1995 | 4,605,000 |
| 1996 | 3,850,000 |
| 1997 | 3,200,000 |
| 1998 | 2,560,000 |
| 2000 | 1,930,000 |
| 2001 | 1,310,000 |
| 2002 | 860,000 |
| 2003 | 280,000 |
| 2004 | 140,000 |

TOWN OF SAUGUS
BOND MATURITIES AND INTEREST PAYABLE BY FISCAL YEAR

| Category | | Principal | Interest | Totals |
|----------|------|-----------|----------|-----------|
| Sewer | 1994 | 700,000 | 315,020 | |
| School | | 160,000 | 79,520 | 1,254,540 |
| Sewer | 1995 | 600,000 | 265,880 | |
| School | | 160,000 | 68,160 | 1,094,040 |
| Sewer | 1996 | 595,000 | 226,340 | |
| School | | 160,000 | 56,800 | 1,038,140 |
| Sewer | 1997 | 490,000 | 192,615 | |
| School | | 160,000 | 45,440 | 888,055 |
| Sewer | 1998 | 480,000 | 165,525 | |
| School | | 160,000 | 34,080 | 839,605 |
| Sewer | 1999 | 470,000 | 138,245 | |
| School | | 160,000 | 22,720 | 790,965 |
| Sewer | 2000 | 460,000 | 110,980 | |
| School | | 160,000 | 11,360 | 742,340 |
| Sewer | 2001 | 450,000 | 83,760 | 533,760 |
| Sewer | 2002 | 440,000 | 56,770 | 496,770 |
| Sewer | 2003 | 140,000 | 30,030 | 170,030 |
| Sewer | 2004 | 140,000 | 20,020 | 160,020 |
| Sewer | 2005 | 140,000 | 10,010 | 150,010 |

TAX RATES AND VALUATIONS

| Fiscal Year | Residential | Commercial | Valuation |
|-------------|-------------|------------|---------------|
| 1982 | 22.93 | 30.00 | 571,598,650 |
| 1983 | 22.78 | 30.00 | 580,627,027 |
| 1984 | 16.31 | 27.60 | 771,052,600 |
| 1985 | 16.92 | 28.25 | 772,019,800 |
| 1986 | 17.39 | 28.83 | 793,186,800 |
| 1987 | 10.97 | 19.55 | 1,320,430,093 |
| 1988 | 11.27 | 20.08 | 1,336,850,653 |
| 1989 | 10.47 | 23.87 | 1,356,324,486 |
| 1990 | 8.17 | 18.48 | 1,848,929,855 |
| 1991 | 8.36 | 19.06 | 1,875,464,895 |
| 1992 | 9.99 | 20.07 | 1,764,361,151 |
| 1993 | 10.77 | 22.62 | 1,672,174,030 |
| 1994 | 10.97 | 23.69 | 1,684,430,073 |
| 1995 | 11.43 | 24.18 | 1,732,219,711 |

DEBT ACCOUNTS**JUNE 30, 1994****Net Funded or Fixed Debt****Outside Debt Limit**

| | |
|----------------|-------------------------|
| General | <u>5,365,000</u> |
|----------------|-------------------------|

Serial Loans**Outside Debt Limit****General**

| | |
|--------------|------------------|
| Sewer | 4,405,000 |
|--------------|------------------|

| | |
|---------------|----------------|
| School | 960,000 |
|---------------|----------------|

| | |
|--|-------------------------|
| | <u>5,365,000</u> |
|--|-------------------------|

TRUST AND INVESTMENT ACCOUNTSJUNE 30, 1994

Trust and Investments Funds:

Cash and Securities:

| | |
|--------------------------|-----------------|
| In Custody of Treasurer, | \$ 2,156,922.99 |
|--------------------------|-----------------|

In Custody of Treasurer:

| | |
|---------------|---------------|
| Medical Trust | \$ 744,703.57 |
|---------------|---------------|

Library Funds:

| | |
|----------------------|----------|
| Benjamin N. Johnson, | 5,000.00 |
|----------------------|----------|

| | |
|-------------------|----------|
| George W. Wilson, | 2,150.00 |
|-------------------|----------|

| | |
|-------------------------------|-----------|
| Conservation Commission Fund, | 27,354.32 |
|-------------------------------|-----------|

| | |
|-------------------------------|------------|
| Cemetery Perpetual Care Fund, | 647,560.11 |
|-------------------------------|------------|

| | |
|-----------------------------------|-----------|
| George F. Price Scholarship Fund, | 16,674.94 |
|-----------------------------------|-----------|

| | |
|---|----------|
| The John Bucchiere Humanitarian Scholarship Fund | 5,188.68 |
|---|----------|

| | |
|---------------------------|----------|
| Saugus Police State Drug, | 2,006.74 |
|---------------------------|----------|

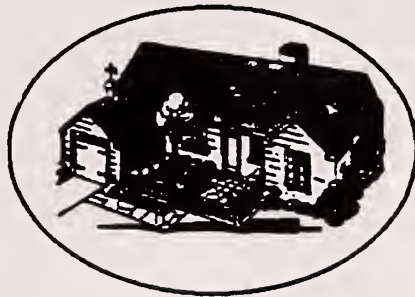
| | |
|-----------------------------|-----------|
| Saugus Police Federal Drug, | 19,785.67 |
|-----------------------------|-----------|

| | |
|---------------------------|-----------|
| Sick Leave Buy-Back Fund, | 50,000.00 |
|---------------------------|-----------|

Investment Funds:

| | |
|----------------|-------------------|
| Stabilization, | <u>636,498.96</u> |
|----------------|-------------------|

| |
|-----------------|
| \$ 2,156,922.99 |
|-----------------|



1994
ANNUAL REPORT

**ASSESSORS
DEPARTMENT**

The Board of Assessors finalized valuation of all real and personal property, as of January 1, 1994. At a public hearing held on December 13, 1994, the Board of Selectmen selected a residential factor to determine the percentages of tax burden to be borne by each class of property for fiscal 1995. On December 15, 1994, the Board of Assessors received the tax rate approval from the Department of Revenue.

TAX RATE SUMMARY -- FISCAL 1995

| | |
|--|----------------------|
| Gross amount to be raised | 41,155,123.61 |
| Estimated receipts and available funds | <u>15,626,736.49</u> |
| Net amount to be raised by taxation | 25,528,387.12 |

REAL ESTATE VALUATION

| <u>Class</u> | | <u>Tax Rate</u> | <u>Levy by Class</u> | <u>Valuation</u> |
|-------------------|-----|-----------------|----------------------|-------------------|
| Residential | (1) | 11.43 | 14,663,287.46 | 1,282,877,293 |
| Commercial | (3) | 24.18 | 7,515,012.99 | 310,794,582 |
| Industrial | (4) | 24.18 | 2,329,150.59 | 96,325,500 |
| Personal Property | (5) | 24.18 | <u>1,020,936.08</u> | <u>42,222,336</u> |
| Total | | | 25,528,387.12 | 1,732,219,711 |

COMPARISON SHOWING VALUATION INCREASE FOR PERSONAL PROPERTY

| | |
|---------------------------------|-------------------|
| Personal Property - Fiscal 1995 | 42,222,336 |
| Personal Property - Fiscal 1994 | <u>41,057,528</u> |
| TOTAL VALUE INCREASE | 1,164,808 |

COMPARISON SHOWING VALUATION INCREASE FOR REAL ESTATE

| | |
|---------------------------|----------------------|
| Real Estate - Fiscal 1995 | 1,689,997,375 |
| Real Estate - Fiscal 1994 | <u>1,643,372,545</u> |
| TOTAL VALUE INCREASE | 46,624,830 |

COMPARISON SHOWING MOTOR VEHICLE EXCISE

| <u>Year</u> | <u>Number of Bills</u> | <u>Valuation</u> | <u>Amount</u> |
|-------------|------------------------|------------------|---------------|
| 1994 | 26,893 | 78,305,150 | 1,638,240.19 |
| 1993 | 26,590 | 71,034,200 | 1,461,652.38 |

COMPARISON SHOWING BOAT EXCISE

| <u>Year</u> | <u>Number of Bills</u> | <u>Valuation</u> | <u>Amount</u> |
|-------------|------------------------|------------------|---------------|
| 1994 | 140 | 556,200 | 5,562.00 |
| 1993 | 143 | 570,200 | 5,702.00 |

NUMBER OF EXEMPTIONS GRANTED IN FISCAL 1995

| | |
|----------------------------------|-----|
| Police & Fire Widows (Clause 42) | 3 |
| Blind (Clause 37A) | 22 |
| Elderly (Clause 41) | 132 |
| Widows (Clause 17D) | 90 |
| Veterans (Clause 22) | 317 |
| Veterans (100% Disabled) | 26 |
| Veterans (Paraplegic) | 5 |
| Veterans (Clause 22A,B, & C) | 2 |

LOCAL EXPENDITURES

| | |
|---|-------------------|
| Tax Title | 42,000.00 |
| Cherry Sheet Offsets | 43,184.00 |
| Snow & Ice Deficit | <u>521,382.84</u> |
| Total Expenditures | 847,083.09 |
| Appropriations | 38,291,944.39 |
| State & County Cherry Sheet Charges | 1,420,630.00 |
| Overlay (Allowance for Abatements & Exemptions) | <u>595,466.13</u> |
| Total Amount to be Raised | 41,155,123.61 |

ESTIMATED RECEIPTS

| | |
|--|---------------------|
| Estimated Receipts from State | 5,821,222.00 |
| Estimated Receipts from Local | 7,262,840.10 |
| Revenue Appropriated for Particular Purposes | <u>2,542,674.39</u> |
| Total Estimated Receipts | 15,626,736.49 |

BREAKDOWN OF LOCAL ESTIMATED RECEIPTS

| | |
|--|-------------------|
| Motor Vehicle Excise | 1,513,287.71 |
| Other Excise | 174,327.50 |
| Penalties & Interest on Taxes & Excise | 269,581.62 |
| Payments in Lieu of Taxes | 20,171.92 |
| Fees | 72,323.93 |
| Rentals/Boards | 25,686.00 |
| Departmental Revenue - Libraries | 5,820.23 |
| Departmental Revenue - Cemetery | 43,933.40 |
| Licenses & Permits | 550,000.00 |
| Fines & Forfeits | 170,259.50 |
| Investment Income | 210,000.00 |
| Lien Certificates | 39,350.00 |
| Traffic Enforcement | 51,309.50 |
| Special Detail | 22,005.18 |
| Other | 11,536.61 |
| Resco in lieu of taxes | <u>750,000.00</u> |
| Total | 3,929,593.10 |

KAREN RASSIAS
Deputy Assessor



1994
ANNUAL REPORT

**BUSINESS &
INDUSTRIAL
DEVELOPMENT**

I am very pleased to announce that the long delayed brochure had finally been completed. This has been the principal efforts of the Business & Industrial Development group over the past year.

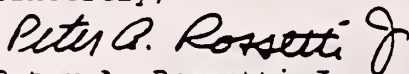
The efforts to assemble this 12 page booklet have involved many interests and a remarkable dedication from several key people including Jean Johnson, from Town Manager's Ed Collins Community Development office, and Dolores Sarver from the Saugus Chamber of Commerce. The booklet would not have been well done with their efforts. I would also like to thank Cambridge Graphics for the printing and Sam's Club & The Square One Mall for their financial support.

The objective of this brochure is to highlight the desirable features of Saugus to both residential and commercial interests with the hopes of attracting each to Saugus. This will increase the tax base and hopefully increase Town revenues and services it offers to the citizens.

There was only one public meeting of the group, however there were numerous sub committee meetings. Coordination between the Town Hall and the Chamber office was exciting to see, and gives an indication of the success that can be realized by public and private cooperation.

There will be more public meetings scheduled for this year, including a formal presentation of the brochure.

Sincerely,



Peter A. Rossetti Jr.
Chairman



1994
ANNUAL REPORT

**CEMETERY
DEPARTMENT**

The Cemetery Department has a crew of 4 full time workers and a part time clerk. We continue to maintain our budget and salaries.

Three lot owners donated trees to be planted to beautify the cemetery. Another lot owner had a small wall put in at the end of the Walnut Section, this will keep the soil from eroding.

The cemetery avenues need to be repaired. Public Works did come in and fill some of the holes. The Tree Department came and trimmed trees and removed one. Falling branches do become a problem.

The Cemetery sold 85 new grave sites for 1994. There were a total of 127 Interments, we poured 39 Foundations, set 16 Flat Markers, and received 27 Veterans' Markers to be set.

We are checking on the possibility of expanding the Cemetery for more grave space.

The total income was \$75,468.40. The Payments to the Treasurer were: Interments \$36,135.00. Land Sales \$15,845.00, Perpetual Care \$15,690.00, and Foundations \$7,798.40.

BOARD OF CEMETERY COMMISSIONERS

Gene Leighton, Chairman
Robert LeVasseur
Ralph Pearson

Supervisor, Michael McLaughlin



1994
ANNUAL REPORT

**COLLECTOR
TREASURER'S
DEPARTMENT**

TOWN COLLECTOR

The following report of the Town Collector is herewith submitted.

The following is a statement of accounts as of the fiscal year end of June 30, 1994:

PROPERTY TAXES RECEIVABLE:

| | |
|---------------------|-----------|
| Current year's levy | \$590,082 |
| Prior year's levies | \$47,784 |
| | <hr/> |
| Sub-total | \$637,866 |

OTHER RECEIVABLES:

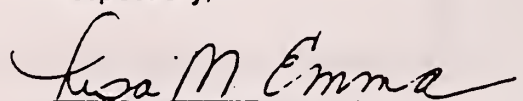
| | |
|----------------------------|-----------|
| Motor Vehicle Excise Taxes | \$201,188 |
| | <hr/> |
| TOTAL | \$839,054 |
| | ===== |

The following collections were received for the Fiscal Year 1993-94:

COLLECTIONS:

| | |
|---|--------------|
| Property Taxes (net of provision for abatements \$1,600,000.00) | \$21,792,884 |
| Sewer charges | \$1,471,540 |
| Water charges | \$1,527,837 |
| Motor vehicle excise tax | \$1,616,328 |
| | <hr/> |
| TOTAL | \$26,408,589 |
| | ===== |

Respectfully,



Lisa M. Emma
Town Treasurer/Collector

TOWN TREASURER

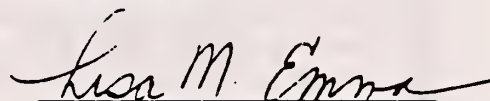
The following report of the Town Treasurer is herewith submitted.

This report includes the total interest earned on investments in fiscal year 1993-94:

INTEREST EARNED:

| | |
|--------------------------------|------------|
| Perpetual Care Fund | 36,148.28 |
| CPPC - T. Notes | 4,437.50 |
| Johnson Library | 162.99 |
| Wilson Library | 112.06 |
| Real Estate & Personal | 89,464.59 |
| Motor Vehicle Excise | 16,385.09 |
| Boat Excise | 10.71 |
| Tax Title Redemptions | 115,565.59 |
| Deputy Collector Acct. | 160.77 |
| Certificate of Deposits | 1,516.13 |
| U.S. Treasury | 2,193.00 |
| Savings Account | 192,698.05 |
| Kasabuski Rink | 1,738.18 |
| Sewer Rehab | 25,032.92 |
| Secondary Wastewater Treatment | 9,653.36 |
| Sick Leave | 2,475.82 |
| Police Drug Account | 32.36 |
| Vitale Mem. | 5.18 |
| Total | 497,792.58 |

Respectfully,



Lisa M. Emma
Town Treasurer/Collector



1994
ANNUAL REPORT

**COMMUNITY
DEVELOPMENT
DEPARTMENT**

The Community Development Department had its first full year in 1994. The department's mission is to coordinate, plan, organize and manage the resources of the community. In addition, Community Development serves a wide range of grantsmanship functions including: staying informed on the current/future availability of State and Federal grant programs; researching, writing, and developing responsive proposals with local acceptance and applicability; and tracking projects as needed.

I GRANTS

The Community Development Department succeeded in securing over half a million dollars in 1994. An additional several hundred thousand dollars worth of grant applications were pending approval as of January 1994. The biggest grant Community Development won was \$450,000 from the U.S. Department of Justice to hire and train six (6) community police officers. This was one of the first grants funded out of President Clinton's Federal Crime Bill, signed into effect in the Fall of 1994.

Community Development also secured nearly \$100,000 more in miscellaneous grants which funded: the D.A.R.E. program; a new van for the Senior Center; school zone safety signs at the Ballard School; pedestrian safety cones at crosswalks; 40 new shade trees planted on Town property; and participation in a regional lead abatement program for Saugus homeowners and tenants.

II PLANNING

- ♦ Revisited the status of the implementation of the Masterplan accepted as a guide by Town Meeting, June 1990.
- ♦ Reactivated the Master Plan Committee, requested they address earlier efforts to propose land use and zoning changes suggested in the Master Plan.
- ♦ Attended meetings and public hearing on proposed State legislation known as "Growing Smart Bill". Endorsed Massachusetts Association of Planning Directors recommendations for revised legislation.
- ♦ Prepared a grant application to fund the position of "Town Planner" under the Municipal Incentive Grant (MIG) program administered through the Executive Office of Communities and Development (EOCD). The MIG funded four (4) personnel applications statewide including two positions in regional planning offices, and two (2) for Admin. Assist. to Board of Selectmen. Saugus' application for funds to hire a Town Planner was not funded.
- ♦ Ongoing networking with the Massachusetts Association of Planning Directors to stay informed on current events, legislature, and professional developments in the planning field.

III. MARKETING/COMMUNITY PRIDE PROJECTS

- ♦ Worked with Saugus Chamber of Commerce in researching, writing, and editing Saugus' promotional brochure. Final version completed in December, 1994. Brochure went to the printers in January, 1995, and will be available in final form by late February, 1995.
- ♦ Assisted in fundraising, advertising, and promoting the 1995 Saugus Town Calendar, designed as a collectors item.

IV. DOWNTOWN REVITALIZATION

- ♦ Participated in regular monthly meetings of the Cliftondale Merchant Association.
- ♦ Assisted Pennyworth's in acquiring adjacent vacant lot, and re-using it for parking.
- ♦ Coordinated the activities, including promoting and advertising, of the Cliftondale Square Farmers Market. Market ran successfully for approximately ten (10) weeks as a boon to the Cliftondale downtown area.
- ♦ Developed and distributed shopper survey for merchants to make available to customers to assist in defining needs for Cliftondale Square.
- ♦ Work with area merchants on three different scenarios for providing additional off-street parking in Cliftondale Square.

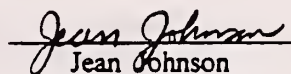
V. HOUSING DEVELOPMENT

- ♦ Worked with Houston Avenue Study Committee to determine parameters for development of housing on the Town owned Houston Avenue land.
- ♦ Researched and recommended to committee possible alternative approaches for best accomplishing the goal of providing single family housing for Saugus first-time, moderate income homebuyers.
- ♦ Prepared Request for Proposals (RFP) outlining the project requirements, design guidelines, and developer designation process for a turnkey development of the property.

- ♦ Met with two (2) other public sector affordable housing development agencies to obtain input into proposed method, RFP, and overall approach to the development of two (2) single family (affordable) homes on the Houston Ave. site.
- ♦ Finalized RFP, in light of comments obtained from other two agencies.
- ♦ Contracted with SP Engineering to further investigate Phase I 21E Site Assessment prepared by ATC Environmental.
- ♦ Houston Ave. Study Committee will proceed with plans to advertise RFP, select the developer, review applications from potential buyers, and monitor the project.

VL CAPITAL IMPROVEMENT PROGRAM

- ♦ Member of the Capital Improvement Committee responsible for development of format for preliminary plans for \$20 million program. Attended regular meetings of the working group. Coordinated 8,000 piece town-wide mailing of promotional brochure written, and designed by the Community Development Department.
- ♦ Coordinated public meeting attended by over 300 people. Scheduled coverage by cable television, and rented/donated components of upgraded sound system due to deficiencies with the house system.
- ♦ Began process of identifying Federal and State grant programs which would tie into Capital Improvement Plan.
- ♦ Drafted, advertised, and distributed RFP for Engineering Services related to environmental/geotechnical site assessment.


Jean Johnson



1994
ANNUAL REPORT

**CONSERVATION
COMMISSION**

Conducting business under Massachusetts General Laws, Chapter 131, Section 40, and Article 24 of the Town By-Laws, the Saugus Conservation Commission once again saw a reduction in filings during the past year.

The Commission held 20 regularly scheduled meetings in 1994. There were 31 Public Hearings, 14 Continued Public Hearings, and 10 Determinations of Applicability. Resulting from the Hearings, 28 Orders of Conditions were written and 3 Denials were issued. From the 3 Denials that were issued by the Commission, 2 were appealed to the Department of Environmental Protection. 11 Modifications were granted to existing Orders of Conditions, and 9 Orders were extended. Furthermore, there were 12 Certificate of Compliances that were granted.

Site visits were conducted collectively at 5 locations. Commission Members also made site visits on their own time due to time constraints.

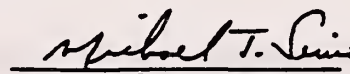
Violations of the Wetlands Protection Act and the Town By-Laws saw a significant increase over the previous year. However, a new policy implemented by the Commission and carried out by the new Conservation Officer Frank McKinnon has been very successful. The new policy calls for remedying a problem verbally with the violator rather than writing Enforcement Orders and Tickets. The Conservation Officer gave 76 Verbal Warnings, 10 Written Warnings, issued 17 Enforcement Orders, and wrote 10 Tickets resulting in 5 Court Appearances down 10 from the previous year. Moreover, 148 sites were checked for the Building Inspector, and 942 sites had to be checked for the Conservation Commission.

The Open Space and Land Acquisition Committee was very busy this year under the direction of its former chairman, for most of the year, Michael Serino. The Committee held several meetings which resulted in the completion of the 5 year Open Space Plan. The Committee has actively been advocating the purchase of the Berthold Property, a 22 acre farm located on Main St.

Election of Officers was delayed untill August because of a vacancy on the Commission. Members and Officers are as follows:

Michael J. Serino, Chairman
Anne M. Cyros, Vice-Chairman
Francis G. McKinnon, Conservation Officer
Henry S. Migdula
Richard C. Mytkowicz
Ray E. Martin
Jean Fasano
Secretary - Marie W. Wilkie

Charles N. Lynch, Jr.
Paul Delios


Michael J. Serino
January 9, 1995



1994
ANNUAL REPORT

**EMERGENCY
MANAGEMENT
AGENCY**

The Saugus Emergency Management Agency is a volunteer organization which is required by law. During declared emergencies the Emergency Management Agency is the Town's contact point with state and federal agencies if their assistance is required for manpower, materials or equipment.

MISSION STATEMENT

The mission of the Saugus Emergency Management Agency is to provide for the common defense and to protect the public peace, health, security, and safety, and to preserve the lives and property of the people of the Town of Saugus

During 1994 the Agencies volunteers logged in over 3000 man hours. The Emergency Services division is currently working on a new response vehicle which should be completed by the summer of 1995. The new response vehicle will carry tools and equipment needed during emergency situations. Work is continuing on the new Emergency Operations Center which is located in the lower level of the Essex street fire station.

Our Auxiliary Police were busy with school patrols, parade details, church traffic control and training. The police unit participates in all local events and helps out whenever and wherever it can be of assistance. Our Auxiliaries also support other cities and towns when requested.

A great effort was put into decorating the town for our third annual Christmas lighting ceremony which was a huge success.

I wish to express my sincerest thanks and appreciation to all those volunteers who unselfishly give their time and effort to support the Town of Saugus.



Robert R. Autilio
Emergency Management Director



1994
ANNUAL REPORT

**FIRE
DEPARTMENT**

The Saugus Fire Department has again completed one of it's busiest years. This year the Department responded to 2283 alarms of fires and emergencies, up from 2155 the previous year.

The Department continues to operate from two locations; Central Fire Station and the Essex Street Station with two engine companies and one ladder company to cover the Town.

The Department continues to train its members both through the Massachusetts Fire Academy for recruit training, and in service training and drills.

The Department continues to respond to motor vehicle accidents with personal injury, and medical aid requests when necessary.

The Fire Prevention Bureau continues to work on projects to protect life and property in the Town, through Inspection, enforcement and education.

The Fire Department continues to provide quality fire and rescue services to the Town of Saugus for the protection of life and property.

Respectfully,


Chief Walter D. Newbury

"SMOKE DETECTORS SAVE LIVES"

Apparatus Status - December 1994

| <u>Designation</u> | <u>Year</u> | <u>Make</u> | <u>Capacity</u> | <u>Condition</u> |
|--------------------|-------------|-------------|-----------------|------------------|
| Engine #1 | 1988 | Pierce | 1250 GPM | Excellent |
| Engine #2 | 1985 | Pierce | 1250 GPM | Excellent |
| Engine #4 | 1966 | Mack | 1250 GPM | Fair (Reserve) |
| Aerial Platform | 1988 | Pierce | 95' | Excellent |
| Squad #1 | 1975 | Pierce | 250' | Good (Brush) |
| Squad #2 | 1977 | Seagrave | 250' | Good (Brush) |
| Car #1 | 1992 | Ford | Crown Victoria | Excellent |
| Car #2 | 1985 | Ford | Sedan | Good |
| Car #3 | 1988 | Ford | Sedan | Excellent |
| Jaws of Life - | 1988 | Amkus | | Excellent |
| Jaws of Life - | 1980 | Hurst | | Good |
| Cascade System | | Scott | 4.5 NFPA | Excellent |

"SMOKE DETECTORS SAVE LIVES"

Smoke Detectors and House Numbering was the priority this year for the Fire Prevention Bureau, through the efforts of the Press, Cable T.V., and the Boy Scouts we put a major drive together. It is our commitment that every home in the Town of Saugus has a lifesaving working smoke detector in the home and visible numbers outside the home.

The Square One Mall was brought on line this past summer. This is a fully sprinklered building with full fire detection. Working with the engineers and contractors who were responsible for the installation of the fire protection and daily testing of each individual store became a full time job. Most of the defects have been worked out and the fire alarm system is up and running to full potential at this time.

We are currently educating the public on the hazards of *Carbon Monoxide Poisoning* telling them signs of carbon monoxide poisoning and what to do if carbon monoxide is detected in their home.

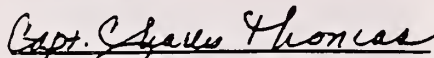
Regular responsibilities start with education of the public and private sector. This is done with live demonstrations, talks and films. Our Learn Not To Burn program with school children is second to none. Also our meetings with our senior citizens are well received.

There was an increase in underground tank removals this year. When the tanks are removed the surrounding area must be inspected for soil contamination and cleaned up if necessary.

The States newly mandated U.S.T. (Underground Storage Tank) program was initiated this year for all gas stations and underground fuel oil tanks of 1100 gallons or more. We have been working with station owners so they will be in compliance with the new law.

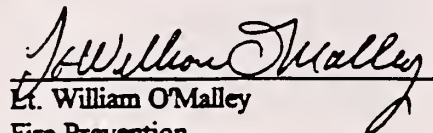
Plan review for new construction of commercial and residential property for proper placement of fire protection and detection, plus our regular inspection of all commercial property and restaurants are on going.

Respectfully,



Captain Charles Thomas

Fire Prevention



Lt. William O'Malley

Fire Prevention

| HOW RECEIVED | 12/94 | 11/94 | 12/93 | 1993 TO DATE | |
|-------------------------|-------|-------|-------|--------------|------|
| BOX ALARMS | 43 | 47 | 30 | 296 | 429 |
| TELEPHONE ALARMS | 140 | 175 | 132 | 1699 | 1634 |
| COMB BOX & TELEPHONE | 0 | 0 | 3 | 18 | 17 |
| VERBAL | 20 | 17 | 7 | 143 | 203 |
| TOTAL ALARMS | 203 | 239 | 172 | 2156 | 2283 |
| FIRES | | | | | |
| BUILDINGS | 3 | 2 | 0 | 22 | 25 |
| MOTOR VEHICLES | 8 | 5 | 1 | 67 | 74 |
| BRUSH, RUBBISH, DUMP | 12 | 63 | 10 | 438 | 347 |
| OTHER: FENCE | 1 | 1 | 6 | 42 | 18 |
| TOTAL FIRE CALLS | 24 | 71 | 17 | 569 | 464 |
| NON FIRE CALLS | | | | | |
| INTERNAL ALARMS | 39 | 47 | 32 | 341 | 467 |
| HAZMAT SPILLS, LEAKS, E | 4 | 1 | 3 | 42 | |
| ACCIDENTS/RESCUE | 31 | 37 | 32 | 341 | 352 |
| EMERGENCIES | 22 | 16 | 21 | 187 | 159 |
| DETAILS | 13 | 18 | 11 | 205 | 239 |
| MUTUAL AID | 6 | 4 | 4 | 50 | 72 |
| CHIMNEY OR OIL BURNER | 2 | 1 | 6 | 33 | 24 |
| FALSE ALARMS | 18 | 11 | 16 | 119 | 139 |
| AID TO OCCUPANT | 13 | 5 | 10 | 125 | 91 |
| MEDICAL | 31 | 28 | 20 | 144 | 240 |
| TOTAL NON-FIRE ALARMS | 179 | 168 | 155 | 1587 | 1819 |





1994
ANNUAL REPORT

**INSPECTIONAL
SERVICES**

I respectfully submit the following Annual Report of the Inspectional Services Department for the year ending December 31, 1994.

The Inspectional Services Department consists of the following departments:

Building
Canine
Health
Electric
Gas
Plumbing
Recycling
Sealer of Weights & Measures

The year 1994 brought the completion of the Square One Mall with approximately 100 stores and 1.2 million dollars in permit fees. We saw a steady growth in home construction and Route I continues to keep us busy with remodeling and construction.

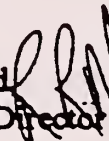
I commend my entire staff for the performance of their duties in facilitating the completion of the Mall through timely administrative work and inspections.

Respectfully submitted,



Richard R. MacDonald,
Inspectional Services Director

TO: Edward J. Collins, Jr.,
Town Manager

FROM: Richard R. MacDonald 
Inspectional Services Director

DATE: January 17, 1995

RE: SQUARE ONE MALL

Ed:

Enclosed for your review are breakdowns of fees generated through permits from the Square One Mall Project.

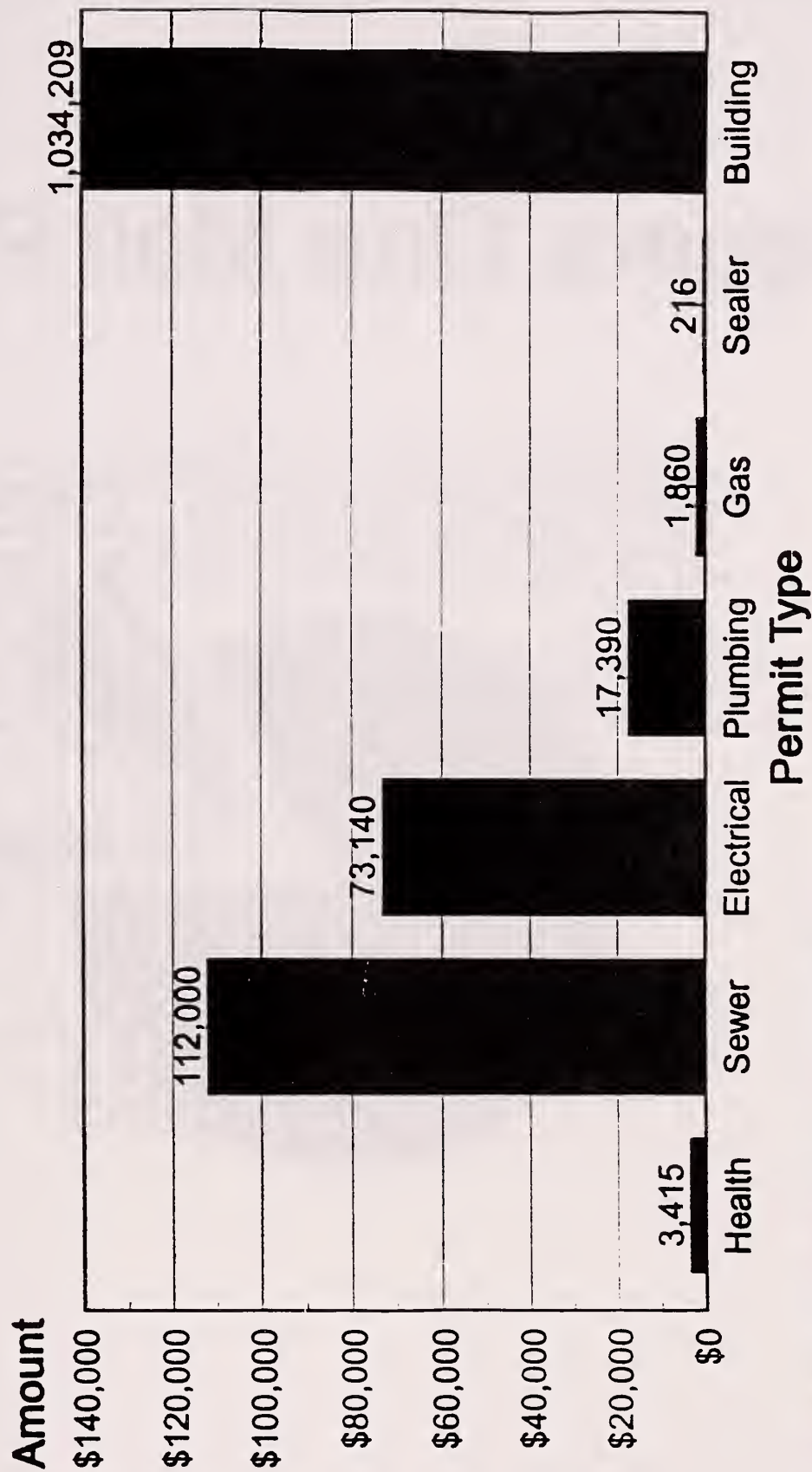
As you are aware, this project proceeded on an extremely fast track basis. Through the cooperation, communication, but more importantly, the organization of all phases of construction and inspections, the project was completed well ahead of schedule.

I would like to thank my staff for a job well done on a project of this magnitude.

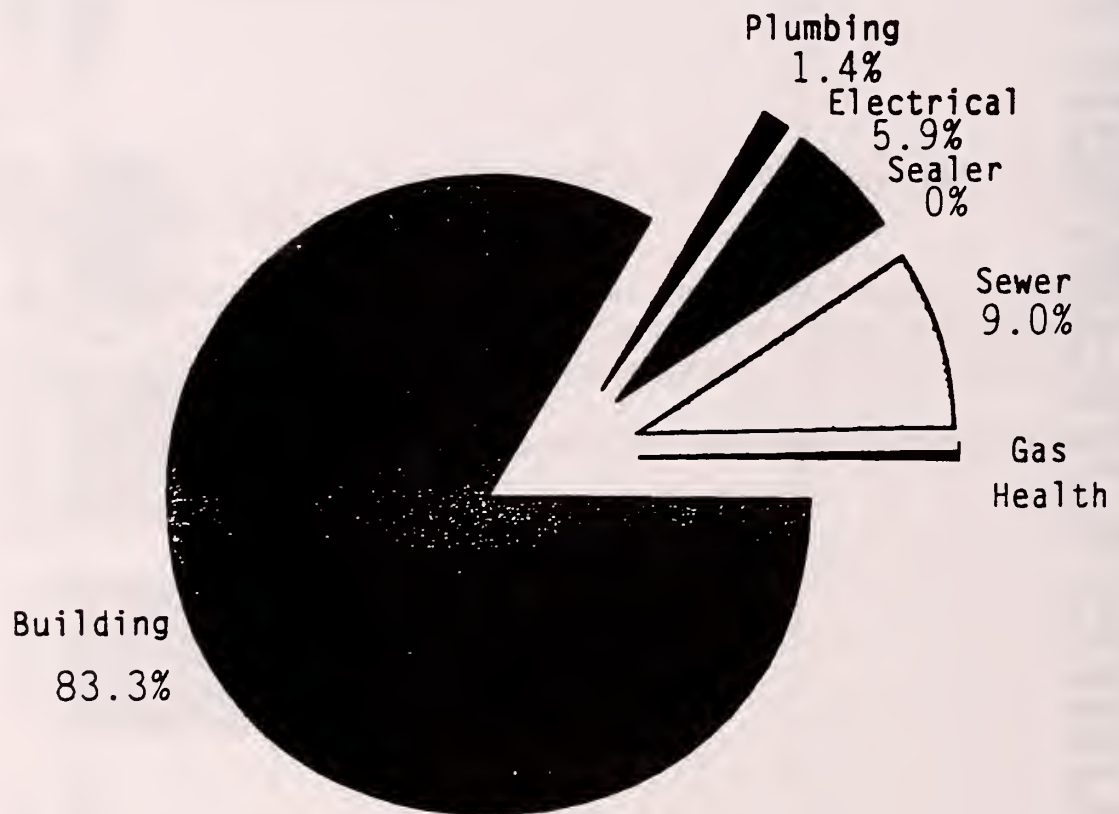
The Town of Saugus has a shopping mall it can be proud of.

Total fees collected - \$1,242,229.00.

Square One Mall Permits



Square One Mall Permits



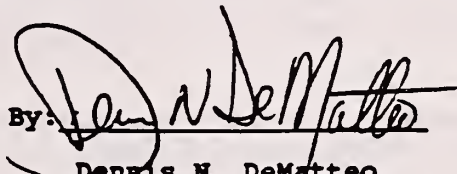
The Town of Saugus again experienced a large growth in construction. The new Square One Mall and its 130 new stores opened. In addition to the Square One Mall, we had the opening of several new businesses such as Kellys' Roast Beef, The Great American Grill, Out of Asia, Dunkin Donuts / Baskin Robbins. East Side Mario's has started construction on the site of the Old Puppy Heaven.

The Town issued 175 remodeling permits to other various businesses. This was an increase of approximately 300% over last year. The Town had 45 new Single Family Homes built and 230 alterations and additions this year. The Building Department did issue 184 new Occupancy Permits this year.

There were 756 Building Permits issued compared to 515 permits last year.

Please find attached breakdown of permits issued by this department.

Submitted By:



Dennis N. DeMatteo
Building Inspector &
Zoning Officer

1994

TOTAL PERMITS----- BUILDING DEPARTMENT

| <u>TYPE</u> | <u>NO.</u> | <u>ESTIMATED COST</u> |
|---|-------------|------------------------|
| Residential: | | |
| Single Family Homes | 45 | \$5,386,860.00 |
| Two Family Homes | 1 | \$100,000.00 |
| Alterations/Additions | 230 | \$1,917,059.14 |
| Roofing/Siding | 141 | \$ 597,292.00 |
| Pools | 37 | \$ 226,874.00 |
| Demolition | 12 | \$ 29,250.00 |
| Sheds & Garages | 21 | \$ 96,604.00 |
| Woodstoves | 5 | \$ 10,400.00 |
| | <u>492</u> | <u>\$8,364,339.14</u> |
| Non Residential: | | |
| New Construction | 4 | \$11,700,000.00 |
| Demolition | 11 | \$ 461,600.00 |
| Alterations/Additions | 175 | \$23,005,404.00 |
| Signs | 74 | \$ 494,215.00 |
| | <u>264</u> | <u>\$35,661,219.00</u> |
| Estimated Cost | Total = 756 | \$44,025,558.00 |
| Building Permits Collected = \$657,366.27 | | |
| C.O.I. and Occupancy Permits = 5,974.00 | | |
| Zoning Books & Maps = 1,354.00 | | |
| Trailer Permits = 12,900.00 | | |
| <u>\$677,594.27</u> | | |

I herein submit the Saugus Board of Health Annual Report consisting of a summary of the programs and policies implemented by the Board of Health for the 1994 calendar year.

Saugus Board of Health

Ms. Diane Serino, Chairperson
Ms. Maureen Dever, Vice-Chairperson/Hearing Officer
Mr. Joseph Vinard, Secretary
Dr. Edwin Faulkner, M.D.
Mr. Jay Ash

Health Department Staff

Mr. William Burke, R.S., C.H.O., Health Agent
Ms. Louise Bucchiere, R.N., Community Health Coordinator
Ms. Rosemarie Sola, Administrative Assistant

The Board of Health is responsible for directing and administering a program of health related services for the town and its residents. The Health Department is responsible for enforcing numerous State Sanitary and Environmental Codes as mandated by State Law. Inspections are conducted to determine compliance with said codes. Examples of facilities and establishments inspected include; rental housing units, food service establishments, tanning facilities, public and semi-public swimming pools, as well as; the health and environmental risk factors inherent in asbestos removal, subsurface sewage disposal installation, pest control, lead paint removal, private well installation and nuisance abatement.

Massachusetts General Law, Chapter III, Section 31, provides the Board of Health with the authority to make reasonable regulations. In addition to the mandated State regulations, the Health Agent is responsible for the enforcement of local regulations.

The local Board of Health regulations pertain to the following areas of public health: keeping of animals, offensive trades, rubbish/dumpsters, motel & cabins, and the deposition of solid fill, to name a few.

In accordance with M.G.L., Chapter III, Section 31, the Saugus Board of Health voted unanimously on November 14, 1994 to adopt the Regulations Affecting Smoking in Certain Places and Youth Access to Tobacco. The purpose of this Regulation is: (1) to protect the public health and welfare by prohibiting smoking in public places and, (2) to guarantee the right of non-smokers to breathe smoke-free air, and to recognize that the need to breathe smoke-free air shall have priority over the desire to smoke. Further, the Board of Health finds cigarette smoking and other tobacco use by minors to be a continuing problem with grave public health consequences. Therefore, another purpose of the Regulation is to implement a strict and enforceable system to prevent the illegal sale of cigarettes and other tobacco products to minors. The effective date of the Regulation is March 1, 1995.

The Town of Saugus Board of Health continues to be participating members of the North Shore Area Boards of Health Collaborative (N.S.A.B.O.H.C.). The Collaborative comprising of eight North Shore communities was awarded a \$300,000.00 dollar Massachusetts Tobacco Control Grant for the second year in a row. The Collaborative was one of a handful of agencies to receive level funding for the second fiscal year.

In February of 1995 the Director of the N.S.A.B.O.H.C., Ann Marie Mikols and her staff will begin to survey Saugus and provide businesses with educational information, permit applications, and a copy of the Saugus Tobacco Control Regulations. The purpose of this effort is to assist the many community businesses with compliance.

The area of food service was extremely active in 1994, there was an addition of thirty one newly constructed food establishments and seven establishments which underwent substantial renovations. Twenty one of the thirty one newly constructed food service establishments are located in the recently constructed Square One Mall. In accordance with 105 CMR 590.000: Minimum Sanitation Standards for Food Establishments, State Sanitary Code, Chapter 10, when a food establishment is to be constructed, extensively remodeled, an existing structure is to be converted to use as a food establishment, properly prepared plans and specifications for such construction must be submitted to the Board of Health for approval before such work has begun. The aforementioned procedure was performed for each relevant establishment in 1994 by the Health Agent.

Due to prolonged outstanding sanitary code violations the Health Agent brought three establishments before the Board of Health for Administrative Hearings. All violations were subsequently corrected as a result of this action.

The Failure on the part of a permit holder to correct outstanding sanitary code violations would result in the suspension and/or revocation of the Food Service Permit. One establishment temporarily closed for one day in 1994 to allow sufficient time for effective organizing and cleaning.

The Board of Health continues to support the efforts of the local Recycling Committee. The Health Agent, William Burke is a participating member of the committee assisting Richard MacDonald, Recycling Coordinator.

Mr. William Burke, Health Agent is a member of the Essex County Household Hazardous Waste Task Force. The Task Force is working on the formation of a regional network approach in an effort to reduce the high cost of sponsoring a collection day. A county-wide Request for Proposal should be put out for vendor bidding during the first quarter of 1995.

The Health Department was a successful recipient of several recycling orientated grants awarded by the Massachusetts Department of Environmental Protection. The first was for one hundred home composting bins. The bins provide residents with an environmentally responsible option for recycling their home yard and garden wastes. The waste is transformed into beneficial organic compost which may be applied to lawns and gardens as a fertilizer. The first one hundred bins were sold and an additional one hundred were then reordered fulfilling the commitment of the grant. To date, one hundred and sixty bins have been purchased by Saugus residents at a substantially discounted price.

The second grant was for a town-wide household mailing of an educational brochure. The brochure described in detail the Town's Recycling Drop-Off Program.

In anticipation of the proposed town-wide curbside collection program scheduled to begin during the summer of 1995, the Health Agent has applied for 1995 D.E.P. grants pertaining to curbside recycling. The grant applications are requests for 18 gallon curbside bins for every Saugus household and an educational mailing to each household detailing the specifics of the curbside collection program.

The Board of Health in conjunction with Atlanticare Hospital has provided the citizens of Saugus with public health nursing services. Ms. Louise Bucchiere, Community Health Coordinator, has an office located at the Conference Center of Laurel Gardens. This joint venture has been very successful as demonstrated by the numerous screenings and clinics conducted during the past year. The Town looks forward to continuing this beneficial program in 1995.

| <u>Procedures</u> | <u>Total-Date</u> |
|-------------------|-------------------|
| Blood Pressure | 1205 |
| Immunizations | 122 |
| Mantoux Testing | 501 |
| TB Reporting | 0 |
| Flu/Pneumonia | 1471 |
| Totals | 3299 |

Special Projects/Other:

Clinics - Blood Pressures (Teachers 250), T.B., Flu, Hepatitis B, School Immunization,.

Screenings - Cancer, (Colon, Prostate & Breast).

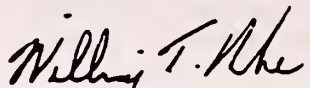
Conferences, Workshops, In-Service:

Saugus Business Education Collaborative, North Suburban Public Health Nurse Network, and Health Task Force.

As we look forward to the coming year the Board of Health will continue to investigate and promote activities to protect the public's health. The Board will be considering regulations pertaining to private well installation and food service manager training. The Board has submitted funding for a Household Hazardous Waste Collection Day in it's fiscal 1996 budget.

It is the intention of the Board of Health and it's staff to continue to serve as a resource intended to educate, inform, protect, and meet the multitude of health-related needs as dictated by the community.

Respectfully submitted
for the Board of Health


William T. Burke, R.S., C.H.O.
Health Agent

The following is the Annual Report of the Electrical Inspector for the year 1994:

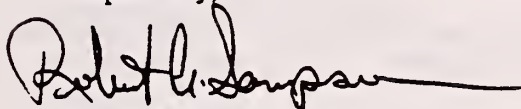
INSPECTIONS:

There were seven hundred and ten (710) electrical permits issued during the year and approximately twenty eight hundred and sixty (2860) inspections were made at residential dwellings, commercial and industrial properties. This does not include inspections of town owned buildings.

FEES:

The total fees collected from permits for 1994 were:
Seventy four thousand two hundred and forty-eight (\$74,248.00)
dollars.

Respectfully,

A handwritten signature in black ink, appearing to read "Robert H. Sampson", with a long horizontal flourish extending to the right.

Robert Sampson,
Electrical Inspector

RS/rs

The following is the Annual Report of the Acting Plumbing & Gas Inspector for the year 1994:

INSPECTIONS:

There were two hundred and fifty-five (255) Gas Permits and four hundred and twenty-four (424) Plumbing Permits issued and approximately fifteen hundred (1500) inspections were made at residential dwellings, commercial and industrial properties. This does not include inspections of town owned buildings.

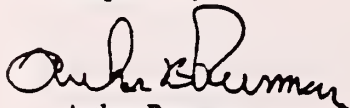
FEES:

The total fees collected for Plumbing & Gas Permits for 1994 were:
Gas Permits - ten thousand seven hundred and eleven (\$10,711.00) dollars.
Plumbing Permits - thirty nine thousand four hundred and twenty-one (\$39,421.00) dollars.

New Sewer Permits - total fifty (50) permits (including East Side Mario's and Sears Homelife) issued for an amount of fifty one thousand six hundred (\$51,600.00) dollars.

Existing Homes (sewer connections) - total thirteen (13) permits issued for an amount of seven hundred and fifty (\$750.00) dollars.

Respectfully,



Arthur Rumson,
Acting Plumbing & Gas Inspector

The following is the Annual Report of the Canine Officer for the year 1994:

| | |
|---|--------------------|
| STRAY DOGS HOUSED (SAUGUS ONLY) | 80 |
| STRAY DOGS RETURNED TO THEIR OWNERS | 55 |
| DOGS ADOPTED FOR THE YEAR | 19 |
| DOGS EUTHANIZED (P.T.S.) | 4 |
| DOGS TRANSFERRED TO OTHER SHELTERS | 2 |
| DOG LICENSES | 983 |
| CALLS OR COMPLAINTS ANSWERED (Including calls from the police department) | 2,208 |
| STRUCK ANIMAL CALLS (emergency) | 87 |
| BOARD OF SELECTMEN HEARING ON K-9 ISSUES | 0 |
| COURT HEARINGS ATTENDED | 0 |
| TICKETS ISSUED | 22 |
| DOG BITES REPORTED | 42 |
| CAT BITES REPORTED | 22 |
| RACCOON BITES REPORTED | 0 |
| QUARANTINES ISSUED | 105 |
| ANIMALS TESTED FOR RABIES | 23 |
| ANIMALS TESTED POSITIVE FOR RABIES | 1 BAT/1 GROUND HOG |
| ANIMALS PICKED UP (deceased) | 283 |
| ONE RABIES CLINIC WAS HELD ON 5-4-94 | |

Harold Young,
Canine Officer

I hereby submit my Annual Town Report for the year 1994.

| <u>SCALES & BALANCES</u> | <u>SEALED</u> | <u>ADJUSTED</u> | <u>NOT SEALED</u> | <u>CONDEMNED</u> |
|------------------------------|---------------|-----------------|-------------------|------------------|
| Over 10,000 lbs. | 9 | | | |
| 1000 to 5,000 lbs. | 3 | | | |
| 100 to 1,000 lbs. | 21 | 3 | 1 | 1 |
| 100 lbs. | 220 | 60 | 4 | 1 |

WEIGHTS:

| | |
|-------------|----|
| Avoirdupois | 13 |
| Metric | 17 |
| Apothecary | 87 |

LIQUID MEASURING DEVICES:

| | | | |
|-------------------|-----|----|----|
| Gasoline & Diesel | 259 | 28 | 12 |
| Oil & Grease | 6 | | |
| Kerosene | 2 | | |

LINEAR MEASURES:

| | |
|-------------|---|
| Yard Sticks | 2 |
|-------------|---|

AUTOMATIC MEASURING DEVICES:

| | | |
|----------------------------|----|---|
| Taximeter | 6 | 1 |
| Fabric Measuring | 1 | |
| Wire Cordage | 2 | |
| Reverse Vending Machine | 10 | |

FUEL OIL DELIVERY INSPECTIONS:

| | | | |
|-------|----|------------|---|
| Total | 12 | Violations | 2 |
|-------|----|------------|---|

HAWKERS & PEDDLERS:

| | | | |
|-------|---|------------|---|
| Total | 1 | Violations | 0 |
|-------|---|------------|---|

TOTAL FEES COLLECTED FOR 1994 WERE:

| | |
|------------------------------|-----------|
| (Sealing and Adjusting Fees) | \$6850.00 |
|------------------------------|-----------|

In addition to my sealing duties, I have made numerous reweighing or prepackaged commodities, checked for correct unit pricing and serviced all consumer complaints, including short measure of produce and numerous short measure of gasoline and diesel fuel.

Respectfully submitted,



John Hansen,
Sealer of Weights & Measures

JH/ts



1994
ANNUAL REPORT

**LIBRARY
DEPARTMENT**

WHAT WE OWN:

At the end of December 1994 we owned 47,308 items. For each new purchase we have to discard an older book, because of our limited shelf space. Fortunately, books in all NOBLE libraries, both public and academic, are listed in our computer catalog and can be obtained for patrons within three or four days.

HOURS YOU CAN USE THE LIBRARY:

Expanded hours, which began in September, mean that the adult library is open 68 hours per week from October through April. The Children's Room is open 50 hours during the same time period. The new Sunday afternoon hours have proven popular with patrons. Summer hours in 1994 were unchanged from previous years, but patrons can look forward to library service four evenings a week in the coming summer.

Our membership in NOBLE means that Saugus residents can use the sixteen other public and seven academic NOBLE libraries when the Saugus library is closed.

WHAT WE LOANED:

We loaned 78,820 items in calendar 1994 or just over three items for each person in Saugus and up 4,400 from 1993. We would have liked to loan more materials, but we keep books for "library use only" when school classes all need the same material at the same time. We have no measure of this use, but at any given time during the school year we have three to five different collections set aside for students.

Adult fiction represented 23% of our circulation and children's fiction just over 24%. Adult nonfiction books represented 16.5% of books borrowed and children's nonfiction 11.6%. The popularity of our videos and books on cassette tapes continues to grow. Non-print items represented more than 5% of the circulation but only 2.3% of the collection. Large print book statistics show similar figures. Our museum passes, purchased by the Friends of the Library, were again the stars of the circulation statistics. The thirty-two passes circulated 414 times or nearly 13 times per pass.

We loan, not only to Saugus residents, but to other libraries, to residents of towns with NOBLE libraries, and to other Massachusetts residents.

WHAT WE DID IN ADDITION TO SIGN OUT BOOKS:**Collection Development**

A collection development team, consisting of the Reference, Circulation, Technical Services and Children's Librarians, has been formed to select additions to the collection. At their bi-weekly meetings they compare our collection development policy, needs, reviews of materials being published, patron requests and available funds to choose books, videos and audio books to add to the collection.

With the money from the \$10,000 grant of federal Title I funds of L.S.C.A. (Library Services and Construction Act) from the Massachusetts Board of Library Commissioners, we were able to purchase both adult and children's books in the areas of medicine, music, architecture, languages and countries.

To allow space for new materials, we move adult fiction titles that have been sitting on the shelf without circulating for three or more years to storage on our lower level or to the Friends of the Saugus Public Library for their book sales. In addition, we are continuing with our lease program, which provides as many copies of best sellers as we need to meet demand and allows us to return the books, instead of store them, when demand dwindles. We still have lists of patrons waiting for books, but the lists are shorter than they once were.

Library Programs

In the fall of this year we revamped our preschool story time. Instead of one session with meetings throughout the school year, we now have four seven-week sessions. New families in town and those whose schedules change during the year now have an opportunity to enroll their children.

During February and April school vacations the Library sponsored live entertainment for school age children. Because we want our programs to be held in handicapped accessible facilities, we hold them in the First Congregation Church auditorium. The library is too small for the 150 to 200 children who usually attend.

For our summer reading program, we used the state-wide Summer Reading Program theme developed by the Eastern Massachusetts Regional Library System, (EMRLS) of which the Saugus Library is a member. EMRLS supplied ideas, posters, publicity, bookmarks and certificates at no cost to the library. Story hour programs conducted at the Belmonte Middle School contended with extreme heat. Children who participated in the sessions at the library benefited from the library air conditioning.

On Monday mornings during February, March and April, the library was the site of the free Taxpayer Assistance Program sponsored by the Internal Revenue Service and the American Association of Retired Persons. Volunteers helped Saugus senior citizens prepare their tax returns.

The Friends of the Saugus Public Library sponsored used book sales in March, June, and on Founder's Day and organized story times for the Hammersmith Christmas Stroll. In the spring of 1994 the Friends, in cooperation with the Massachusetts Foundation for the Humanities, sponsored a six session reading/discussion program titled, *Different People, Different Places*.

In September, we celebrated the seventy-fifth birthday of the library's Carnegie building and our first Sunday opening with a party. Guests enjoyed Dixieland jazz piano playing, string games, door prizes, drop-in crafts, balloons and refreshments.

Co-operation with the Saugus Schools

Ron Weekley, the Saugus High School Librarian, continues to work in the public library on Monday and Wednesday evenings providing help to students and adults alike. He also is the liaison with Saugus teachers, gathering information about the assignments the teachers are preparing for their students and assuring that the library staff is prepared for the students when they arrive.

OUR PHYSICAL FACILITY:

The Library Building Committee, chaired by Dexter Rich, visited numerous library projects involving the construction of enlarged existing buildings as well as

completely new buildings. A report, including a building program, and the committee's observations and recommendations will be presented to the Trustees early in 1995.

The funds approved by a Special Town Meeting in December 1994 to begin work on the Saugus Capital Improvement Program will, among other expenses, cover the cost of a study to determine whether the present library can be expanded to meet the community's needs for the next twenty years as described in the Library Building Program.

HOW WE SPEND TAX MONEY:

Town Appropriation for Fiscal Year 1995:

| | | |
|---------------------------|--------|-----------|
| Salaries | | \$279,652 |
| Operating Expenses | | 34,704 |
| Office Supplies | 700 | |
| General Supplies | 600 | |
| Library Materials | 900 | |
| Printing & Binding | 1,000 | |
| Travel | 250 | |
| Equipment Maintenance | 1,200 | |
| Children's Programs | 2,100 | |
| Adult Programs | 500 | |
| Summer Reading Program | 2,500 | |
| Automated Network (NOBLE) | 18,354 | |
| Cleaning | 6,600 | |
| Materials | | 41,750 |
| Books | 28,500 | |
| Subscriptions | 7,000 | |
| Audio-Visual | 1,750 | |
| Reference Technology | | 4,500 |
| TOTAL | | 356,106 |

State Tax Money:

The Library received a total of \$22,019.66 in state grant money in 1994 from the following programs: Library Incentive Grant (LIG), Municipal Equalization Grant (MEG) and Non-Resident Borrowing Reimbursement. The Non-Resident Reimbursement is a new program which provides a per item payment for each item borrowed by residents from other Massachusetts communities. Because Saugus did not spend 15% of its total budget on materials and did not meet the state standard for hours open our payment under the LIG and MEG grants were reduced.

In 1994 funds were spent to add to the compact shelving on the Library's lower level and to provide greater and easier access to the NOBLE system for staff. Grant money was also used to provide lockers so that staff members personal effects are secure. Birthday party expenses were also expended from the grant money.

| | |
|----------------------|-------------|
| Compact Shelving | \$ 3,845.16 |
| Additional Terminals | 2,450.97 |
| Staff Lockers | 256.45 |
| 75th Birthday Party | 506.16 |

WHAT THE STAFF IS LEARNING

Staff members have attended workshops on our upgraded computer circulation and catalog system, indexing, new technology, business reference, services to young adults, summer reading program development, school and public library co-operation, children's program possibilities, general reference, excellence in library service, and collection development.

Spring 1994 saw intensive staff training on the new computer system implemented by NOBLE over Memorial Day weekend. Staff members participated in subsequent workshops on the system's more advanced features.

We attended workshops on how to write a building program, technology for new library buildings, and construction grant writing.

Popularity of the Internet, the information highway, has made training in its use essential. All Saugus staff members have familiarity with electronic mail and can access Internet features for patrons.

We hope that our newly acquired skills will help us serve you better.

WHO IS HERE TO HELP OUT:

Trustees:

Appointed by the Board of Selectmen to govern the library, our Trustees are active, supportive people who represent the interest of library patrons effectively.

Kenneth Babb, Chairman
 Leonidas Nickole
 Mary McKenzie
 Dexter Rich
 Helen Whelan
 Donna Barrett chose not to seek another term.
 Maureen Appel was appointed to fill the vacancy.

Library Staff:

Many staff changes occurred during 1994. Anne Landry, our Children's Librarian, and Anne Wall, Assistant to the Director, both retired. Fortunately, we were able to hire Margaret McClory-Bonefant as Children's Librarian to continue Anne Landry's work.

The position of Assistant to the Director was divided into a part-time Administrative Assistant's position and a full-time Library Assistant position. Georgiana Lewis is the new Administrative Assistant and Betty Colarusso, who formerly worked part-time, is now a full-time Library Assistant.

Through the support of the Town Manager, the Finance Committee and Town Meeting, we were able to hire Carolyn Wakefield to fill position of Circulation Librarian, which had been vacant since 1990. In order to open the additional hours funded in the 1995 fiscal year budget, seven part-time staff members were hired in late summer.

Director: Marjorie Harrison Oakes
Assistant to the Director: Anne Wall (to 7/ 994)
Reference Librarians: Susan Beauregard
Janet Everson
Ron Weekley
Circulation Librarian: Carolyn Wakefield, (from 8/94)
Children's Librarian: Anne Landry, (to 5/94)
Margaret McClory-Bonefant (from 5/94)
Technical Services Librarian: Ewa Jankowska
Library Assistants: Susanne McNamara
Rose Desmond
Betty Colarusso
General Assistants: Linda Call
Barbara Ciovacco
Maralyn Keay
Georgiana Lewis
Amy Martin
Charlotte Montanez
Maureen Rush
Shelvers: Sharada Murthy
Brian Eagan

Friends of the Library:

Ann Vient, President
Althea Adelheim, Vice President
Joanne Wilker, Secretary
Anne MacLaughlin, Treasurer
Helen Whelan, Membership Chair

Volunteers:

Folks of all ages take time from their busy days to answer phones, shelve books, perform clerical tasks, assist with story times, sort books for book sales, plan programs, organize magazines, process new books, help with book orders, and water plants for the library. Thanks to the volunteers who assisted with the ordering and processing of the books acquired with the collection development grant money, new materials were on the shelf very soon after they arrived at the library. All of our volunteers deserve a big **THANK YOU.** If you would like to help as well, call the library at 231-4168.



1994
ANNUAL REPORT

**PARKING
DEPARTMENT**

ANNUAL REPORT OF PARKING VIOLATIONS FOR CALENDAR YEAR, 1994

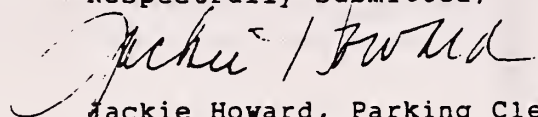
| VIOLATION | # OF VIOLATIONS | FEEs |
|-------------------------------|-----------------|-------------|
| Fire Lane | 501 | \$ 13385.00 |
| Restricted street/area | 219 | 4565.00 |
| Handicapped | 61 | 5500.00 |
| Within 10' of a hydrant | 37 | 1110.00 |
| At a bus stop | 36 | 785.00 |
| Not in a marked space | 35 | 525.00 |
| Within 20' of an intersection | 28 | 465.00 |
| Double parking | 24 | 570.00 |
| Wrong direction | 22 | 445.00 |
| Blocking free flow of traffic | 20 | 400.00 |
| Handicap ramp | 14 | 1380.00 |
| On a sidewalk | 11 | 185.00 |
| Overtime | 8 | 110.00 |
| Crosswalk | 6 | 95.00 |
| Other | 4 | 100.00 |
| Blocking a driveway | 4 | 60.00 |
| 1' from curb | 3 | 75.00 |
| Unknown | 2 | 30.00 |
| Total violations and fees | 1035 | \$ 29785.00 |

| | |
|-------------------|------------------|
| late fees-21 days | \$2185.00 |
| city fees | 2010.00 |
| RMV fees | 2320.00 |
| | <u>\$6515.00</u> |

RECAP:

| | |
|-----------------------|-----------------|
| Violations collected: | \$ 29,785.00 |
| Fees collected | <u>6,515.00</u> |
| | \$ 36,300.00 |

Respectfully submitted,



Jackie Howard, Parking Clerk
April 12, 1995



1994
ANNUAL REPORT

**PLANNING
BOARD**

In calendar year 1994, the Saugus Planning Board held 22 regular meetings at the usual place, the Saugus Senior Center, and one special meeting held at Town Hall.

At these meetings there were a total of 30 advertised public hearings, made up of the following: 9 Town Meeting articles, 3 Site Plan Review applications, 3 Definitive Subdivisions, 2 simultaneous filings of Site Plan Review and Definitive Subdivision, 7 Extensions of Subdivision Covenants, 1 Modification of Subdivision Covenant, 2 Modifications of Subdivision Plans, 1 Request to return to another Board after disapproval, and 1 Amendment to our Subdivision Rules and Regulations.

The three hearings under the Site Plan Review Bylaw were for:

1. Sears Homelife
2. Lexington Furniture
3. Nickole Auto Body

All three were approved after careful consideration by the Board. The Board also, as always, imposed conditions of each approval for the protection of the Town and the abutters.

The three submissions for Definitive Subdivision approval were for:

1. Atlantic Avenue: a 3-lot subdivision off Lincoln Avenue
2. Lincoln Estates: a 9-lot subdivision off Lincoln Avenue
3. Columbus Avenue: a 5-lot subdivision off Columbus Ave.

The Board approved Atlantic Avenue which was merely a formality as utilities and ways were already in existence, and Lincoln Estates was approved with several conditions and required a posting of a bond. Columbus Avenue was denied unanimously by the Board for many reasons. The applicant has filed an appeal.

The two unified Site Plan Review and Subdivision submissions were for:

1. Birch Pond Estates - a 38-lot subdivision off Tower Road which had been denied by a previous Board and overturned by the Courts and remanded back to the Board for approval.
2. Homeland Circle - a 10-lot subdivision off Water Street which was approved with many conditions and the posting of a bond.

The Board started the year with 11 ongoing subdivisions with 3 complete by year's end.

Of the ongoing Site Plans, ADAP, Kelly's, Pet Supply Depot, and Louise Caroline were completed by year's end. Red Lobster was settled out of court and is expected to begin shortly.

Hammersmith Village Subdivision still continues to occupy the Board's time. There is still major work to be completed, and the Board and its engineer keep a close eye on the progress and continues to hold their bond.

Finally, at long last, Square One Mall is up and running! The Board, the developer, and the Town worked closely together to ensure the success of this project.

In addition to all the regular items, the Board had many ANR's and informal discussions.

In December of 1993, Janet Leuci's term expired. Janet contributed much to the Board and we thank her for her time and service. The Board acquired a new member, David Lewis, in April. David jumped right in and has proven to be a welcome addition and asset to the Board. Our engineer, Jim Sotiros, has now completed 6 years with the Board. Jim's time and expertise is invaluable to the Board.

Respectfully submitted,

Christine A. Wilson

Christine A. Wilson, Chairman, for
Ellen Burns, David Lewis, Frank Perry,
Charles Thomas, Eric Brown
SAUGUS PLANNING BOARD
December 31, 1994

cc: Board of Selectmen, Town Manager



1994
ANNUAL REPORT

**PLAYGROUND
COMMISSION**

Ralph Grimaldi Chairman
Linda Call Guy Moley
Robert Heffernan Steve Angelo

This year the Summer Program was attended by more than 2000 children. The field trips were well attended and enjoyed by all. The Director William Palmerini and the Counselors deserve a great deal of credit for this success. Again Mary Burke volunteered her time to the children of Saugus. Thank you all for without you it does not work.

A Summer Drama Club was formed and directed by John Gould. It covered the aspects of staging, acting, set design along with other information needed to put on a play.

New Equipment and benches were purchased. Some remains to be installed but a great deal of work was done.

At Evans - New Basketball poles and hoops were put in. New poles and tennis nets installed. The tennis and basketball courts were resurfaced. Lights were turned on for evening play. All this was a joint effort by the PLAYGROUND COMMISSION and the DPW.

Dana Johnson - The Plaque was repositioned and the Park rededicated.

Again there were Summer Concerts at The Iron Works. The PLAYGROUND COMMISSION sponsored 4 bands and we hope everyone enjoyed the music.

Founders Day - Sponsored a band and Adolescence Youth Talent Show.

Fill and grading done at several parks. Thank you RESCO.

Middle School - Resurface Tennis Courts

High School - Fencing and Groom entire field.

Submitted by Ralph Grimaldi



1994
ANNUAL REPORT
**POLICE
DEPARTMENT**

As Chief of Police for the *Town of Saugus*, I hereby submit my third Annual Report of the Department's activities for the calendar year 1994.

POLICE ROSTER

Chief

Cornelius S. Meehan

Administrative Assistant to the Chief

Michelle M. Blaney

Captain-Executive Officer

Martin J. Maillet

Lieutenant-Assistant to the Chief

Richard A. Murphy

Lieutenants

Edward J. Felix

Stephen Harper

James J. Mackay

Sergeants

Arthur P. Cook

Alan Erickson

George O. Hart

Nicholas Hartt

Thomas Murray

David Putnam

Norman C. Stanton

Stephen Sweezey

Ronald Witten

Patrolman

Michael T. Amese
Dana Bates
Paul R. Bennett
John S. Buchanan
Leonard Campanello
Charles C. Carroll
Peter Cicolini, Jr.
John F. Coburn
Herbert S. Collibee
Patrick Collins
Thomas Coogan
Scott Crabtree
Dominic Dimella
John A. Dimento
Albert W. Diotte, Jr.
James Donovan
Andrew S. Evlog
Timothy S. Fawcett
Francis E. Gill
Ronald Giorgetti

Alfred S. Harris
Jocelyn L. Kountze
Roy Lattanzio
William N. Leblanc
James H. Magill
Gary E. Mansfield
Mary McConnell
Michael F. McGrath
Michael C. Morelli
Sean Moynihan
Kevin Murphy
George Naviskas
Kevin J. Nichols
Frank J. Pantalone
Michael S. Stewart
William M. Stuffle, Jr.
Mark Torbin
Howard M. Wheeler

Reserve Officers

James Marsh
Ralph Memmolo
Steven Ring

Police Matrons

Laureen Sorrento
Rose Sweezey

Senior Clerk
Sandra St. Clair

Part-time Clerk
Nancy Sayles

In addition to the personnel listed on the preceding pages, there are 25 auxiliary officers.

SICK LEAVE

Sick leave for the year 1994 amounted to: 207 days
 Service connected disability: 216 days

LEAVE CHART

(# of days)

| <u>Year</u> | <u>1990</u> | <u>1991</u> | <u>1992</u> | <u>1993</u> | <u>1994</u> |
|----------------------------|--------------|--------------|--------------|--------------|--------------|
| No. of officers | 52 | 50 | 49 | 49 | 52 |
| Sick leave | 717 | 684 | 504 | 362 | 207 |
| Service connected injuries | 762 | 331 | 516 | 460 | 216 |
| Training | 443 | 239 | 190 | 151 | 533 |
| Bereavement leave | 32 | 28 | 31 | 22 | 20 |
| Other leave | 24 | 25 | 12 | 17 | 18 |
| TOTAL | 2,030 | 1,357 | 1,302 | 1,061 | 1,046 |

The *Saugus Police Department* experienced substantial increases in activity during the 1994 calendar year. Nearly, 17,000 calls, broken down by call type on the following pages, were answered. This represents an increase of 2,000 calls over 1993. Arrests, which amounted to 893 persons in 1993, increased to 1,154 persons in 1994. These arrests represent an increase of 30%. The manpower demands of these arrests reflect measurably on the Department's optional use of officers.

The Department currently has one officer enrolled in the police academy in Burlington, MA, and there are currently five additional officers in various stages of the selection process. The Town of Saugus was able to garner a federal grant in the amount of \$450,000 to fund three years of salaries for additional officers. These officers are geared toward implementing a Community Policing Program. Officers chosen for this program will address problems of a particular nature and are expected to strongly affect what are ongoing problems with young people in the community.

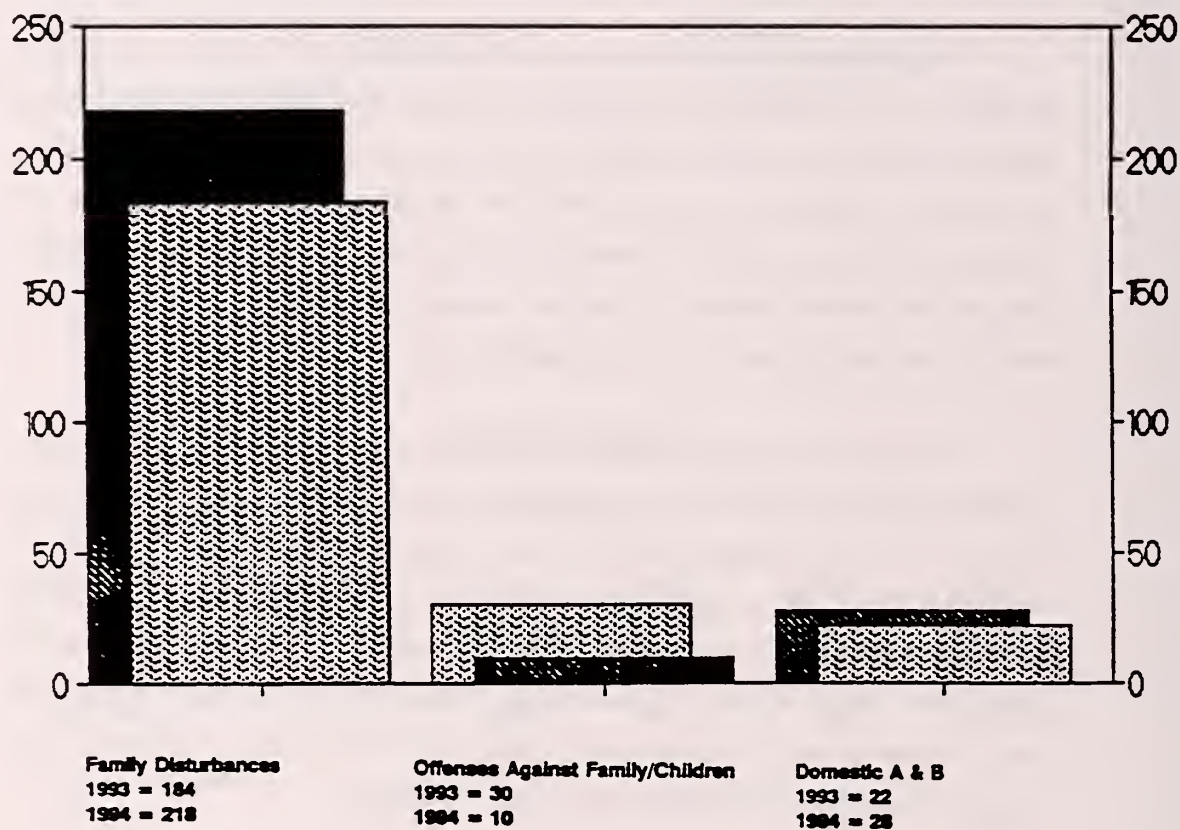
The issue of domestic violence continues to be monitored (See Figure 1 for a comparison of 1993 and 1994.). A specialist in this area will be assigned in the near future and will be working closely with the Domestic Violence Unit of the District Attorney's office, that is assigned to the Lynn Court. A software program tracking domestic restraining orders is currently in place, and a state-wide program is also in place. These programs allow for the tracking of repeat offenders and are geared toward early intervention and the prevention of injuries to battered spouses. See Figure 2 for comparisons of 1993 and 1994 restraining order statistics.

The *DARE* Program is up and running. Our *DARE* Officer, Kevin Nichols, is ending a scholastic year with cause for hope. The program is effective, and additional funding from the Commonwealth of Massachusetts assures its continuation. Summer programs as well as a school presence have produced excellent results.

The Traffic Unit initiated by Chief Meehan in mid-year has proved to be a very effective tool. Citations amounting to more than \$400,000 were issued.

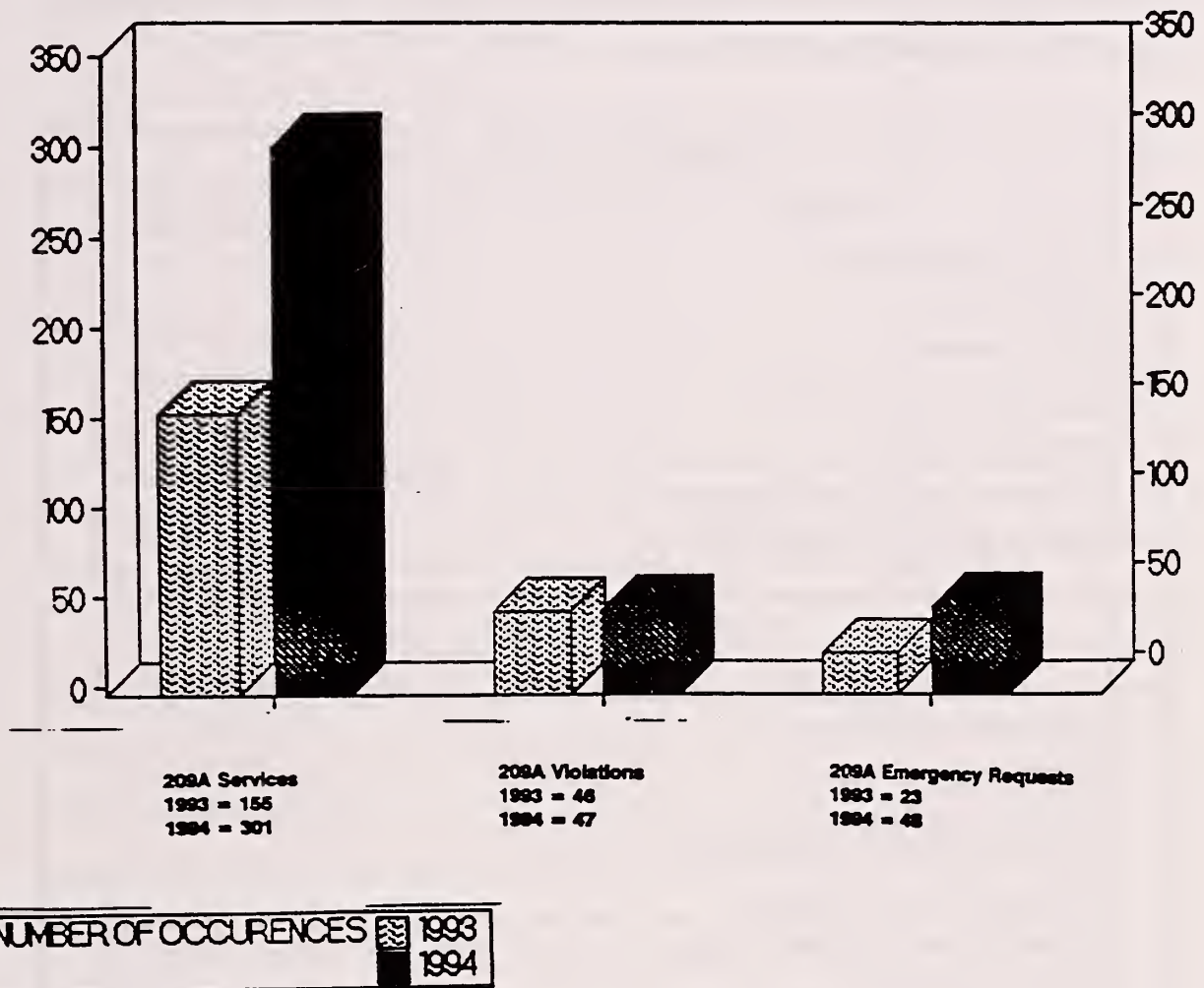
FIGURE 1

**1993 - 1994 DOMESTIC VIOLENCE COMPARISON
FAMILY DISTURBANCES, OFFENSES AGAINST FAMILY/CHILDREN, AND
DOMESTIC ASSAULT & BATTERY**



NUMBER OF OCCURENCES

| | |
|---|------|
|  | 1993 |
|  | 1994 |

FIGURE 2**1993 - 1994 RESTRAINING ORDER COMPARISON
209A SERVICES, 209A VIOLATIONS, AND 209A EMERGENCY REQUESTS**

ARRESTS

During the year 1994, the *Saugus Police Department* made 1,046 arrests for various crimes and offenses. In addition, 108 persons were taken into protective custody. Following are tables summarizing call types which Police Officers of this Department *either* investigated or made arrests for:

| DOMESTIC VIOLENCE CALLS | |
|---------------------------------------|-----------------------------|
| Call Type | # of Calls/Arrests Combined |
| 209A Emergency Request | 48 |
| 209A Service | 301 |
| 209A Violation | 47 |
| Domestic Assault & Battery | 28 |
| Family Disturbance | 218 |
| Offenses Against Family/Children Etc. | 10 |
| TOTAL DOMESTIC VIOLENCE CALLS | 652 |

| TRAFFIC/MOTOR VEHICLE CALLS | |
|--|-----------------------------|
| Call Type | # of Calls/Arrests Combined |
| Abandoned Motor Vehicle | 19 |
| Disabled Motor Vehicle | 94 |
| Motor Vehicle Accidents (See Traffic Section for More Detail) | 1,144 |
| Operating Under the Influence | 32 |
| Unlawful Operation of Motor Vehicle | 224 |
| Radar Assignment | 105 |
| Traffic Control | 301 |
| Other Miscellaneous Traffic/MV Complaints | 539 |
| TOTAL TRAFFIC-RELATED CALLS | 2,458 |

| OTHER CALL TYPES (in alphabetical order) | |
|--|-----------------------------|
| Call Type | # of Calls/Arrests Combined |
| Animal Complaint | 98 |
| Annoying Phone Calls | 231 |
| Arson | 4 |
| Assault & Battery Dangerous Weapon | 21 |
| Assault with Dangerous Weapon | 12 |
| Assault/Assault & Battery | 58 |
| Assist Citizen | 169 |
| Assist Municipal Agency/ Assist Other Police Department | 178 |
| Bicycle Lost/Stolen | 55 |
| Bicycle Found/Recovered | 15 |
| Bomb Threats | 4 |
| Break & Enter Attempt | 17 |
| Breaking & Entering/Burglary | 207 |
| Building Check | 738 |
| Burglar Alarm | 2,314 |
| By-Law Violation | 29 |
| Children in Street | 6 |
| Civil Complaint | 38 |
| Counterfeiting | 4 |
| Disorderly Conduct | 26 |
| Disturbance (Gathering, General, School) | 954 |
| ***Family Disturbances are listed on the Domestic Violence Table on the previous page. | |
| DPW Complaint | 30 |
| Drug/Narcotics Violations | 41 |
| Emergency Services | 17 |

OTHER CALL TYPES

(continued)

| Call Type | # of Calls/Arrests Combined |
|-----------------------------------|------------------------------------|
| Escort (Bank and other) | 462 |
| Fight in Progress | 49 |
| Fire Alarm | 17 |
| Fire, Responded to | 20 |
| Forgery | 6 |
| Harassment | 59 |
| Homicide | 0 |
| Juvenile Offenses | 12 |
| Kidnapping | 1 |
| Kidnapping/Abduction Attempt | 2 |
| Larceny | 671 |
| Larceny, Attempt | 18 |
| Larceny by Check | 18 |
| Larceny of Motor Vehicle, Attempt | 54 |
| Liquor Law Violations | 27 |
| Medical Call | 179 |
| Missing Person Reported | 59 |
| Missing Person (Found) | 21 |
| Missing Property (Lost) | 137 |
| Missing Property (Found) | 48 |
| Motor Vehicle Fire | 15 |
| Motor Vehicle Recovery | 522 |
| Motor Vehicle Repossession | 26 |
| Motor Vehicle Theft | 443 |
| Noise Complaint | 238 |
| Notification | 24 |
| Officer Field Investigation | 114 |

| OTHER CALL TYPES (continued) | |
|--|------------------------------------|
| Call Type | # of Calls/Arrests Combined |
| Property Damage/Vandalism | 711 |
| Prostitution | 2 |
| Protective Custody | 108 |
| Rape | 8 |
| Reported Death | 20 |
| Robbery | 25 |
| Runaway | 13 |
| Sex Offenses | 16 |
| Shoplifting | 271 |
| Stalking | 3 |
| Stolen Property - Possessing, Buying, Receiving | 9 |
| Stolen Property, Recovered | 22 |
| Suicide | 1 |
| Suicide, Attempt | 9 |
| Summons Service | 732 |
| Suspicious Activity | 1,274 |
| Threats | 92 |
| Trespassing | 29 |
| Unlawful Possession of Tools, Explosives | 1 |
| Unwanted Party | 39 |
| Warrant Arrests | 366 |
| Warrant Recall | 473 |
| Weapons Violations | 11 |
| Well Being Check | 91 |
| All Other Miscellaneous Calls | 906 |
| TOTAL CALLS RECEIVED BY DEPARTMENT | 16,850 |

BUDGET

During the year 1994, 220 Licenses to Carry and 109 Firearm Identification Cards were issued. Dealer and ammunition licenses totalled \$6,285.00. The Department also collected \$6,563.25 from insurance companies, attornies etc. for copies of police accident, stolen car, and other incident reports; \$113.75 from bike auction; \$45.43 for photos; \$44.06 rebates from insurance and phone companies; \$80.00 restitution; \$104.00 for subpoenas; \$224.00 for taxi licenses; and \$14,340.00 for towing.

| | |
|---------------------------|------------|
| Bike auction | \$ 113.75 |
| Citations issued | 359,570.00 |
| Court fines | 39,239.00 |
| Firearms licenses | 6,285.00 |
| Insurance copies | 6,563.25 |
| Parking tags | 51,790.00 |
| Photos | 45.43 |
| Rebates insurance & phone | 44.06 |
| Restitution | 80.00 |
| Subpoenas | 104.00 |
| Taxi licenses | 224.00 |
| Towing fees | 14,340.00 |

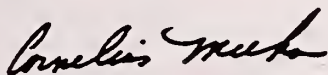
TOTAL *****\$478,398.49**

*****[This figure does not include monies collected from special details.]**

SUMMARY

| <u>Year</u> | <u>1990</u> | <u>1991</u> | <u>1992</u> | <u>1993</u> | <u>1994</u> |
|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Complaints received | 15,588 | 15,567 | 15,081 | 14,922 | 16,850 |
| Summons served | 223 | 176 | 724 | 708 | 699 |
| Parking tags issued | 2,519 | 1,104 | 2,070 | 1,776 | 1,476 |

Respectfully submitted,



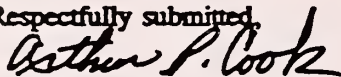
Cornelius S. Meehan
Chief of Police

BUREAU OF CRIMINAL INVESTIGATIONS 1994

| | |
|---|--------------------------------|
| Annoying phone calls | 172 |
| Arson and attempts | 3 |
| Assault and battery | Simple 7 |
| Assault and battery | Dangerous weapon 4 |
| Attempted murder | 0 |
| Attempted suicide | 0 |
| Breaking and entering | Commercial 37 |
| Breaking and entering | Residential 40 |
| Child abuse (sexual abuse not included) | 3 |
| Credit card violations | 16 |
| Domestic violence | 12 |
| Drug violations (Includes false scripts, overdoses, search warrants, surveillances, seizures) | 28 |
| Insurance frauds | 0 |
| Kidnapping | 2 |
| Larceny of motor vehicles | 10 |
| Larcenies | All Others 113 |
| Malicious destruction (vandalism) | 9 |
| Miscellaneous investigations | 158 |
| Missing persons | 7 |
| Murder | 0 |
| Other reported deaths | 3 |
| Receiving stolen property | 13 |
| Robberies | Armed and unarmed 21 |
| Sex offenses | Indecent assault and battery 0 |
| | Indecent exposure 3 |
| | Rapes 3 |
| | Sexual abuse 1 |
| Suicide | 2 |
| Threats | 18 |
| Weapons violations | 14 |
| Total cases investigated | 699 |
| Cases closed by summons, arrest, warrants, restitution, mutual agreement, or other acceptable means | 405 |

The above figures do not reflect all cases investigated by the *Saugus Police Department* but *only* those cases referred to the Bureau of Criminal Investigations for follow-up or because of the seriousness of the crime.

Respectfully submitted,




Arthur P. Cook
Sgt. Detective
Commanding Officer
Bureau Criminal Investigations

BUREAU OF CRIMINAL INVESTIGATIONS 1994

| CATEGORY | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|
| Annoying phone calls | 23 | 44 | 47 | 74 | 170 | 172 |
| Arson and attempts | 4 | 4 | 17 | 3 | 4 | 3 |
| Assault and battery - Simple | 12 | 5 | 7 | 8 | 9 | 7 |
| Assault and battery - Dangerous weapon | 9 | 15 | 9 | 6 | 16 | 4 |
| Attempted murder | 6 | 4 | 1 | 1 | 3 | 0 |
| Attempted suicide | 1 | 2 | 4 | 0 | 1 | 0 |
| Breaking and entering - Commercial | 27 | 47 | 40 | 30 | 20 | 37 |
| Breaking and entering - Residential | 56 | 157 | 64 | 83 | 71 | 40 |
| Child abuse (not including sexual abuse) | 9 | 0 | 1 | 1 | 4 | 3 |
| Credit card violations | 11 | 21 | 23 | 20 | 19 | 16 |
| Domestic violence | | | | | 15 | 12 |
| Drug violations | 73 | 69 | 89 | 93 | 31 | 28 |
| Indecent assault and battery | 4 | 5 | 1 | 6 | 8 | 0 |
| Indecent exposure | 3 | 7 | 5 | 11 | 1 | 3 |
| Insurance frauds | 1 | 7 | 0 | 6 | 1 | 0 |
| Kidnapping | 2 | 4 | 3 | 3 | 1 | 2 |
| Larceny of motor vehicle | 25 | 14 | 7 | 36 | 12 | 10 |
| Larcenies - all others | 167 | 102 | 154 | 137 | 148 | 113 |
| Malicious destruction/vandalism | 6 | 18 | 4 | 14 | 38 | 9 |
| Missing persons | 0 | 10 | 6 | 17 | 4 | 7 |
| Murder | 0 | 0 | 2 | 1 | 0 | 0 |
| Rape | 4 | 3 | 3 | 4 | 3 | 3 |
| Receiving stolen property | 12 | 13 | 6 | 30 | 12 | 13 |
| Reported deaths | 2 | 11 | 6 | 8 | 6 | 3 |
| Robberies - armed and unarmed | 29 | 14 | 13 | 38 | 31 | 21 |
| Sexual abuse | 5 | 4 | 3 | 6 | 3 | 1 |
| Suicide | 2 | 4 | 0 | 0 | 2 | 2 |
| Threats | 15 | 12 | 9 | 10 | 17 | 18 |
| Weapons violations | 7 | 9 | 6 | 6 | 5 | 14 |
| Other miscellaneous investigations | 0 | 13 | 53 | 68 | 174 | 158 |
| Total cases investigated | 596 | 644 | 581 | 725 | 829 | 699 |
| Total cases cleared | 367 | 412 | 351 | 433 | 560 | 405 |
| Total cases cleared by percentage | 62% | 64% | 60% | 60% | 68% | 58% |

LT. JAMES J. MACKAY, TRAFFIC ENFORCEMENT

Respectfully submitted,

Respectfully submitted,

 Lt. James J. Mackay

RESPONDED TO BY
THE SAUGUS POLICE DEPARTMENT: 1,144

[illegible]

[illegible]

SADDON POLICE DEPARTMENT
ACCIDENTS BY STREET NAME AND INTERSECTING STREET
FROM: 01/1994 THRU: 12/1994

DATE: 02/09/1996
PAGE: 2

[illegible]

SAUGUS POLICE DEPARTMENT
ACCIDENTS BY STREET NAME AND INTERSECTING STREET
FROM: 01/1994 THRU: 12/1994

DATE: 02/09/1995
PAGE: 3

| STREET / LOCATION NAMES | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTALS |
|-------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|
| LYNN FIELDS PENT | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MAIN ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| THOMAS ST | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 3 |
| TOTALS FOR FOREST ST | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 5 |
| GILWAY | | | | | | | | | | | | | |
| LYNN FIELDS PENT | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTALS FOR GILWAY | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| GUILD RD | | | | | | | | | | | | | |
| RICHARD ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTALS FOR GUILD RD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| HAMILTON ST | | | | | | | | | | | | | |
| CENTRAL ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| FOSTER ST | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| TOTALS FOR HAMILTON ST | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 4 |
| HOWARD ST | | | | | | | | | | | | | |
| PALMCOVE ST | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| JUNIPER DR | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MAIN ST | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| TOTALS FOR HOWARD ST | 0 | 1 | 0 | 0 | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 5 |
| JACKSON ST | | | | | | | | | | | | | |
| CENTRAL ST | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTALS FOR JACKSON ST | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| JOHNSON RD | | | | | | | | | | | | | |
| WINTER ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTALS FOR JOHNSON RD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| LAKEL ST | | | | | | | | | | | | | |
| AVON ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| TOTALS FOR LAKEL ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| LINCOLN AVE | | | | | | | | | | | | | |
| ATLANTIC AVE | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| BAKER ST | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 2 |

SAUGUS POLICE DEPARTMENT
ACCIDENTS BY STREET NAME AND INTERSECTING STREET
FROM: 01/1994 THRU: 12/1994

DATE: 02/09/1995
PAGE: 4

| STREET / LOCATION NAMES | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTALS |
|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|
| BALLARD ST | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| BLISTON ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| CENTRAL ST | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| CHESTNUT ST | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| CORCORAN ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| DONLEY ST | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 |
| ERICK ST | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| JACKSON ST | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| KENT ST | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| LAUREL AVE | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MORTON AVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| VINCENT ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 |
| WESTERN AVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| WINTER ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| TOTALS FOR LINCOLN AVE | 2 | 4 | 1 | 4 | 0 | 0 | 2 | 2 | 1 | 4 | 2 | 1 | 23 |
| LYNN FIELDS PKY | | | | | | | | | | | | | |
| FALMOUTH ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| MAIN ST | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| KITO DR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| TOTALS FOR LYNN FIELDS PKY | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 3 |
| MAIN ST | | | | | | | | | | | | | |
| BROADWAY | 1 | 3 | 0 | 2 | 2 | 1 | 2 | 0 | 1 | 0 | 0 | 0 | 12 |
| CENTRAL ST | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FOREST ST | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| HOWARD ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 2 |
| IRVING RD | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| KENNEDY DR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| LYNN FIELDS PKY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| SCOTT ST | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 0 | 1 | 0 | 2 | 0 | 7 |
| VINE ST | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTALS FOR MAIN ST | 2 | 3 | 1 | 3 | 4 | 4 | 2 | 1 | 3 | 1 | 3 | 0 | 27 |
| MT VERNON ST | | | | | | | | | | | | | |
| WHITNEY ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTALS FOR MT VERNON ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| REEDALL AVE | | | | | | | | | | | | | |
| MAIN ST | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTALS FOR REEDALL AVE | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

SAUGUS POLICE DEPARTMENT
ACCIDENTS BY STREET NAME AND INTERSECTING STREET
FROM: 01/1994 THRU: 12/1994

DATE: 02/09/1995
PAGE: 5

| STREET / LOCATION NAMES | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTALS |
|-------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|
| OCEANVIEW AVE | | | | | | | | | | | | | |
| PROSPECT AVE | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTALS FOR OCEANVIEW AVE | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FIERCE MEMORIAL DR | | | | | | | | | | | | | |
| HIGHLAND AVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| MAIN ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| TOTALS FOR FIERCE MEMORIAL DR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 |
| PRATT OVERPASS | | | | | | | | | | | | | |
| BROADWAY | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTALS FOR PRATT OVERPASS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| RIVERBANK RD | | | | | | | | | | | | | |
| HAMILTON ST | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTALS FOR RIVERBANK RD | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| SALEM TPK | | | | | | | | | | | | | |
| BALLARD ST | 2 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 6 |
| TOTALS FOR SALEM TPK | 2 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 6 |
| SAVILLE ST | | | | | | | | | | | | | |
| BRIDGE ST | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ELM ST | 1 | 1 | 2 | 0 | 2 | 1 | 2 | 1 | 1 | 2 | 0 | 0 | 13 |
| TOTALS FOR SAVILLE ST | 1 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 1 | 2 | 0 | 0 | 14 |
| SCHOOL ST | | | | | | | | | | | | | |
| BEEK ST | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTALS FOR SCHOOL ST | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| SPRINGDALE AVE | | | | | | | | | | | | | |
| MARTIN ST | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTALS FOR SPRINGDALE AVE | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| VIKE ST | | | | | | | | | | | | | |
| ADAMS AVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| BEEK ST | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| HIGHLAND AVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |

SAUGUS POLICE DEPARTMENT
ACCIDENTS BY STREET NAME AND INTERSECTING STREET
FROM: 01/1994 THRU: 12/1994

DATE: 02/09/1995
PAGE: 6

| STREET / LOCATION NAMES | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTALS |
|-------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|
| TOTALS FOR VINE ST | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 4 |
| WALNUT ST | | | | | | | | | | | | | |
| BROADWAY | 4 | 3 | 3 | 0 | 4 | 2 | 1 | 2 | 2 | 1 | 2 | 0 | 24 |
| CENTRAL ST | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 5 |
| ELM ST | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FAIRBURY AVE | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 |
| GREAT WOODS RD | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| JEFFERSON AVE | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| WINTER CT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| SPRING ST | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| STILLING RD | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| WALDEN FORD AVE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| WATER ST | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 5 |
| TOTALS FOR WALNUT ST | 6 | 3 | 5 | 2 | 7 | 4 | 3 | 3 | 3 | 4 | 5 | 0 | 45 |
| WATER ST | | | | | | | | | | | | | |
| RICHARDSON CIR | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| WALNUT ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTALS FOR WATER ST | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| CENTER ST | | | | | | | | | | | | | |
| BEAUFORT ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| RIVERSIDE CT | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTALS FOR WINTER ST | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| TOTALS: | 20 | 17 | 21 | 20 | 30 | 20 | 17 | 25 | 23 | 30 | 20 | 5 | 256 |

SAUGUS POLICE DEPARTMENT
ACCIDENTS BY STREET NAME
FROM: 01/1994 TO: 12/1994

DATE: 02/09/1995
PAGE: 1

| STREET / LOCATION NAME | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTALS |
|------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|
| 156 FOREST ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| ALBENS AVE | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 4 |
| APPLETON ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| AREA OF ESSEX STREET NEAR SEARS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| ATHERTON ST | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| BALLARD ST | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 1 | 0 | 6 |
| BENNETT AVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| BOW ST | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 6 |
| BELSTON ST | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| BROADWAY | 8 | 10 | 13 | 14 | 20 | 11 | 12 | 22 | 24 | 20 | 14 | 19 | 187 |
| CARR RD | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| CASTLE ST | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| CENTRAL ST | 4 | 1 | 4 | 2 | 3 | 2 | 5 | 4 | 5 | 6 | 1 | 1 | 38 |
| CHESTNUT ST | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| DAVIS ST | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| DEWEY ST | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| DON ST | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| DORSET ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| ELM ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| ESSEX ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| ESSEX ST | 4 | 2 | 4 | 3 | 0 | 5 | 3 | 4 | 5 | 3 | 1 | 5 | 39 |
| ESSEX ST OFF RAMP RT 1 SOUTH BOUND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| EVANS ST | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FAIRMOUNT AVE | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 3 |
| FOREST ST | 1 | 0 | 1 | 1 | 1 | 2 | 0 | 0 | 2 | 0 | 2 | 0 | 10 |
| FRIENDSHIPS RTE 1 S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| GILRAY | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| GROVE ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| GUILD RD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| HAMILTON ST | 1 | 2 | 1 | 2 | 3 | 0 | 1 | 0 | 0 | 3 | 1 | 2 | 16 |
| HAWKESBURY DR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| HAWES ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| HENDER ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| HIGHLAND AVE | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| HOWARD ST | 0 | 1 | 0 | 0 | 1 | 1 | 1 | 0 | 1 | 2 | 1 | 0 | 8 |
| HERD AVE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| INDIAN ROCK DR | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| JACKSON ST | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| JASPER ST | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| JOHNSON RD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| K-PORT LOT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| LADWELL ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| LINCOLN AVE | 5 | 8 | 3 | 6 | 5 | 2 | 2 | 6 | 1 | 0 | 5 | 6 | 57 |
| LOVE FIELDS PKWY | 2 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 2 | 1 | 0 | 8 |
| LYNNVILLE PARKWAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| MAIN ST | 4 | 5 | 3 | 8 | 5 | 7 | 5 | 2 | 0 | 3 | 11 | 6 | 67 |

SAUGUS POLICE DEPARTMENT
ACCIDENTS BY STREET NAME
FROM: 01/1994 THRU: 12/1994

DATE: 02/09/1995
PAGE: 2

| STREET / LOCATION NAMES | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTALS |
|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|
| MAIN ST BRIDGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| MAPLE ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| MCCORMACK AVE | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MCCORMACK AVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| ST VERNON ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| MERRILL AVE | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MERRILL ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| MCCORMACK AVE | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| PIERCE MEMORIAL DR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 |
| FRANKLIN RD | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FRANKLIN OVERPASS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| RICE ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| RIVERBANK RD | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| RTE 1 NORTH AT 1280 BROADWAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| S/W RAMP WALNUT ST OVERPASS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| SALEM TPK | 6 | 6 | 3 | 2 | 2 | 2 | 1 | 0 | 1 | 0 | 2 | 2 | 27 |
| SAUGUS AVE | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| SAVILLE ST | 1 | 1 | 2 | 3 | 2 | 1 | 2 | 1 | 1 | 2 | 0 | 0 | 16 |
| SCHOOL ST | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| SEAGIRT AVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| SIM RD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| SPRINGDALE AVE | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| SQUARE ONE MALL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| SPRINGER ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| STONEMORE LN | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| T.J. MAXX PARKING LOT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| VICTORIA ST | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| WEEK ST | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 5 |
| WALDEN AVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| WALNUT ST | 10 | 5 | 7 | 2 | 7 | 5 | 4 | 7 | 11 | 10 | 11 | 6 | 85 |
| WALNUT ST OVERPASS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| WALNUT STREET AND SPRING STREET | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| WATER ST | 1 | 1 | 1 | 0 | 4 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 10 |
| WESTERN AVE | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| WELLS ST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| WINTER ST | 1 | 1 | 1 | 2 | 2 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 10 |
| TOTALS: | 61 | 30 | 44 | 49 | 66 | 45 | 44 | 39 | 63 | 69 | 66 | 60 | 676 |

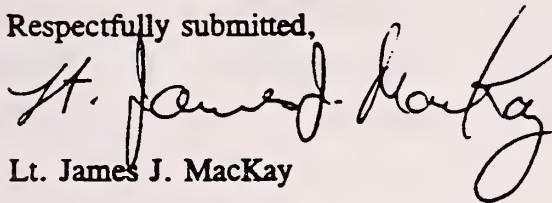
PARKING TICKETS

The dollar figure presented in this traffic report reflects the amount of fines assessed by the police officer at the time he issued the parking ticket. The actual amount of revenue received from these parking tickets is reflected in a report submitted by the Town's Parking Clerk, after all rights to appeal have been exercised.

This Department issued a total of 1,476 parking tickets, with \$52,090.00 assessed at the time of issuance. Parking tickets are either assessed a \$100.00 fine, a \$25.00 fine, a \$15.00 fine, or if the situation warrants it, abated. The following is a breakdown of these categories:

| | | |
|------------|---|-------------------------|
| 631 | Tickets assessed at \$15.00 totalling: | \$9,465.00 |
| 413 | Tickets assessed at \$25.00 totalling: | \$10,325.00 |
| 320 | Tickets assessed at \$100.00 totalling: | \$32,000.00 |
| <u>112</u> | Tickets abated: | <u>\$0.00</u> |
| 1,476 | Total tickets issued totalling: | \$51,790.00 Total fines |

Respectfully submitted,



Lt. James J. MacKay

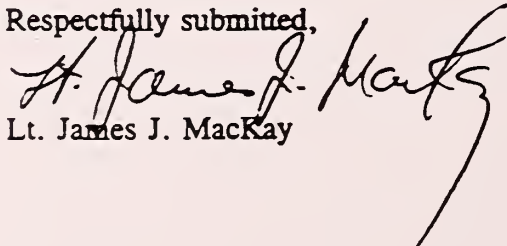
MOTOR VEHICLE CITATIONS

Motor vehicle citations are issued to motorists who violate traffic rules and regulations, and these violations are divided into two categories: criminal offenses and civil infractions. The dollar figure referred to in this report is the dollar amount assessed by the police officer on civil motor vehicle infractions only, at the time of issuance. The exact dollar amount actually paid for civil infractions is determined after appeals are exercised, or waived, through the Registry of Motor Vehicles. Fines that are assessed on criminal motor vehicle violations are processed through the Lynn District Court. The actual revenue received from both criminal (Lynn District Court), and civil infraction (Registry of Motor Vehicles), is reflected in an annual report submitted by Captain Maillet.

This Department issued a total of 3,885 citations for the year 1994. These citations were charted in the following categories: civil infraction, warning, arrest, and criminal complaint.

| | | | |
|--------------------------------------|------------|------------------|----------------|
| Citations issued - Civil infractions | 3,208 | Officer assessed | \$359,570 |
| Citations issued - Warnings | 238 | Officer assessed | 0 |
| Citations issued - Arrests | 156 | Court assessed | Unknown |
| Citations issued - Criminal | <u>283</u> | Court assessed | <u>Unknown</u> |
| | 3,885 | Assessed | \$359,570 |

Respectfully submitted,


Lt. James J. MacKay

**CITATION ANALYSIS BY OFFENSE
FOR ALL LAWS
REPORT BY ZONE**

01/1994 THROUGH 12/1994

SAUGUS POLICE DEPARTMENT
Citation Analysis by Offense
For ALL Laws
Report By Zone
From: 01/1994 Thru: 12/1994

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| Chapter | Section | Zone | Jurisdiction | Civil Complaint ----- | Warnings ----- | Traffic Arrests ----- | Criminal Complaint ----- | Totals ----- |
|---------|---------|-------------|--------------------------------|-----------------------------|-------------------|-----------------------------|--------------------------------|-----------------|
| 138 | 34 | PRECINCT 1 | ALL JURISDICTIONS | 0 | 0 | 0 | 1 | 1 |
| | | | Totals by Chapter and Section: | 0 | 0 | 0 | 1 | 1 |
| 138 | 34C | PRECINCT 1 | ALL JURISDICTIONS | 0 | 0 | 2 | 0 | 2 |
| | | PRECINCT 4 | ALL JURISDICTIONS | 0 | 0 | 2 | 0 | 2 |
| | | PRECINCT 6 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 10 | ALL JURISDICTIONS | 0 | 0 | 2 | 1 | 3 |
| | | | Totals by Chapter and Section: | 1 | 0 | 6 | 1 | 8 |
| 265 | 13D | PRECINCT 9 | ALL JURISDICTIONS | 0 | 0 | 1 | 0 | 1 |
| | | | Totals by Chapter and Section: | 0 | 0 | 1 | 0 | 1 |
| 266 | 120 | PRECINCT 3 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 10 | ALL JURISDICTIONS | 0 | 0 | 0 | 1 | 1 |
| | | | Totals by Chapter and Section: | 1 | 0 | 0 | 1 | 2 |
| 266 | 121A | PRECINCT 2 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | 1 | 0 | 0 | 0 | 1 |
| 266 | 127 | PRECINCT 3 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | 1 | 0 | 0 | 0 | 1 |
| 266 | 16 | PRECINCT 3 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | 1 | 0 | 0 | 0 | 1 |
| 266 | 16A | PRECINCT 2 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | 1 | 0 | 0 | 0 | 1 |
| 266 | 28 | PRECINCT 2 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 3 | ALL JURISDICTIONS | 0 | 0 | 1 | 0 | 1 |
| | | PRECINCT 4 | ALL JURISDICTIONS | 0 | 0 | 3 | 0 | 3 |
| | | PRECINCT 7 | ALL JURISDICTIONS | 1 | 0 | 2 | 0 | 3 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 0 | 0 | 0 | 1 | 1 |
| | | PRECINCT 10 | ALL JURISDICTIONS | 0 | 0 | 2 | 0 | 2 |
| | | | Totals by Chapter and Section: | 2 | 0 | 6 | 1 | 11 |
| 266 | 30 | PRECINCT 2 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |

SAUGUS POLICE DEPARTMENT
Citation Analysis by Offense
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Report By Zone
From: 01/1994 Thru: 12/1994

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| Chapter | Section | Zone | Jurisdiction | Civil Complaint ----- | Warnings ----- | Traffic Arrests ----- | Criminal Complaint ----- | Totals ----- |
|---------|---------|-------------|--------------------------------|-----------------------------|-------------------|-----------------------------|--------------------------------|-----------------|
| | | | Totals by Chapter and Section: | 1 | 0 | 0 | 0 | 1 |
| 266 | 49 | PRECINCT 3 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | 1 | 0 | 0 | 0 | 1 |
| 266 | 60 | PRECINCT 4 | ALL JURISDICTIONS | 0 | 0 | 1 | 1 | 2 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 0 | 0 | 2 | 0 | 2 |
| | | PRECINCT 10 | ALL JURISDICTIONS | 0 | 0 | 1 | 1 | 2 |
| | | | Totals by Chapter and Section: | 0 | 0 | 4 | 2 | 6 |
| 269 | 60 | PRECINCT 9 | ALL JURISDICTIONS | 0 | 0 | 2 | 0 | 2 |
| | | | Totals by Chapter and Section: | 0 | 0 | 2 | 0 | 2 |
| 272 | 53 | PRECINCT 9 | ALL JURISDICTIONS | 0 | 0 | 1 | 0 | 1 |
| | | | Totals by Chapter and Section: | 0 | 0 | 1 | 0 | 1 |
| 273 | 1(2) | PRECINCT 1 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | 1 | 0 | 0 | 0 | 1 |
| 391 | 41 | PRECINCT 9 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | 1 | 0 | 0 | 0 | 1 |
| 393 | 75C | PRECINCT 1 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | 1 | 0 | 0 | 0 | 1 |
| 393 | 9 | PRECINCT 1 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | 1 | 0 | 0 | 0 | 1 |
| 396 | 1A | PRECINCT 1 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | 1 | 0 | 0 | 0 | 1 |
| 540 | 4.04 | PRECINCT 1 | ALL JURISDICTIONS | 0 | 0 | 0 | 1 | 1 |
| | | | Totals by Chapter and Section: | 0 | 0 | 0 | 1 | 1 |
| 720 | 90.6 | PRECINCT 2 | ALL JURISDICTIONS | 0 | 1 | 0 | 0 | 1 |

SAUGUS POLICE DEPARTMENT
Citation Analysis by Offense
For ALL Laws
Report By Zone
From: 01/1994 Thru: 12/1994

Page: 3

| Chapter | Section | Zone | Jurisdiction | Civil Complaint | Warnings | Traffic Arrests | Criminal Complaint | Totals |
|---------|---------|----------------|--------------------------------|--------------------|----------|--------------------|-----------------------|--------|
| | | | | ----- | ----- | ----- | ----- | ----- |
| | | | Totals by Chapter and Section: | 0 | 1 | 0 | 0 | 1 |
| 720 | 907 | PRECINCT 1 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | 2 | 0 | 0 | 0 | 2 |
| 720 | 916 | PRECINCT 1 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | 1 | 0 | 0 | 0 | 1 |
| 720 | CR 9.05 | POLICE STATION | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 1 | ALL JURISDICTIONS | 11 | 1 | 0 | 1 | 13 |
| | | PRECINCT 4 | ALL JURISDICTIONS | 8 | 0 | 1 | 0 | 9 |
| | | PRECINCT 6 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 7 | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 6 | 1 | 0 | 0 | 7 |
| | | | Totals by Chapter and Section: | 29 | 2 | 1 | 1 | 33 |
| 720 | CR 9.06 | POLICE STATION | ALL JURISDICTIONS | 8 | 0 | 1 | 0 | 9 |
| | | PRECINCT 1 | ALL JURISDICTIONS | 30 | 3 | 5 | 1 | 39 |
| | | PRECINCT 2 | ALL JURISDICTIONS | 1 | 1 | 0 | 1 | 3 |
| | | PRECINCT 3 | ALL JURISDICTIONS | 5 | 0 | 0 | 0 | 5 |
| | | PRECINCT 4 | ALL JURISDICTIONS | 18 | 2 | 1 | 1 | 22 |
| | | PRECINCT 5 | ALL JURISDICTIONS | 10 | 1 | 0 | 0 | 11 |
| | | PRECINCT 6 | ALL JURISDICTIONS | 2 | 0 | 1 | 0 | 3 |
| | | PRECINCT 7 | ALL JURISDICTIONS | 22 | 1 | 2 | 0 | 25 |
| | | PRECINCT 8 | ALL JURISDICTIONS | 3 | 0 | 0 | 0 | 3 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 8 | 0 | 1 | 1 | 10 |
| | | PRECINCT 10 | ALL JURISDICTIONS | 8 | 0 | 1 | 2 | 11 |
| | | | Totals by Chapter and Section: | 115 | 8 | 12 | 6 | 141 |
| 720 | CR 9.08 | PRECINCT 1 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | 1 | 0 | 0 | 0 | 1 |
| 750 | CR | PRECINCT 1 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | 1 | 0 | 0 | 0 | 1 |
| 85 | 10 | PRECINCT 9 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |

SAUGUS POLICE DEPARTMENT
Citation Analysis by Offense
For ALL Laws
Report By Zone
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| Chapter | Section | Zone | Jurisdiction | Civil Complaint | Warnings | Traffic Arrests | Criminal Complaint | Totals |
|---------|---------|----------------|--------------------------------|--------------------|----------|--------------------|-----------------------|--------|
| | | | | ----- | ----- | ----- | ----- | ----- |
| | | | Totals by Chapter and Section: | 1 | 0 | 0 | 0 | 1 |
| 85 | 36 | PRECINCT 2 | ALL JURISDICTIONS | 0 | 0 | 0 | 1 | 1 |
| | | | Totals by Chapter and Section: | 0 | 0 | 0 | 1 | 1 |
| 85 | 48 | POLICE STATION | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | 2 | 0 | 0 | 0 | 2 |
| 89 | 09 | POLICE STATION | ALL JURISDICTIONS | 0 | 1 | 0 | 0 | 1 |
| | | PRECINCT 2 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 4 | ALL JURISDICTIONS | 3 | 0 | 0 | 0 | 3 |
| | | PRECINCT 7 | ALL JURISDICTIONS | 0 | 1 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | 4 | 2 | 0 | 0 | 6 |
| 89 | 1 | POLICE STATION | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 1 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 4 | ALL JURISDICTIONS | 0 | 0 | 1 | 0 | 1 |
| | | PRECINCT 7 | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 0 | 0 | 0 | 1 | 1 |
| | | PRECINCT 10 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | 5 | 0 | 1 | 1 | 7 |
| 89 | 10 | PRECINCT 1 | ALL JURISDICTIONS | 24 | 2 | 0 | 0 | 26 |
| | | PRECINCT 3 | ALL JURISDICTIONS | 21 | 0 | 0 | 0 | 21 |
| | | PRECINCT 4 | ALL JURISDICTIONS | 8 | 1 | 0 | 0 | 9 |
| | | PRECINCT 5 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 7 | ALL JURISDICTIONS | 1 | 1 | 0 | 0 | 2 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 7 | 0 | 0 | 0 | 7 |
| | | PRECINCT 10 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | 63 | 4 | 0 | 0 | 67 |
| 89 | 11 | PRECINCT 4 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | 1 | 0 | 0 | 0 | 1 |
| 89 | 14 | PRECINCT 9 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | 1 | 0 | 0 | 0 | 1 |
| 89 | 2 | POLICE STATION | ALL JURISDICTIONS | 0 | 1 | 0 | 0 | 1 |

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Citation Analysis by Offense
For ALL Laws
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| Chapter | Section | Zone | Jurisdiction | Civil Complaint ----- | Warnings ----- | Traffic Arrests ----- | Criminal Complaint ----- | Totals ----- | |
|---------|---------|------|--------------------------------|-----------------------------|-------------------|-----------------------------|--------------------------------|-----------------|-----|
| | | | PRECINCT 1 | ALL JURISDICTIONS | 6 | 0 | 1 | 0 | 7 |
| | | | PRECINCT 4 | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| | | | PRECINCT 5 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | PRECINCT 7 | ALL JURISDICTIONS | 4 | 0 | 0 | 0 | 4 |
| | | | PRECINCT 9 | ALL JURISDICTIONS | 1 | 1 | 0 | 0 | 2 |
| | | | Totals by Chapter and Section: | | 14 | 2 | 1 | 0 | 17 |
| 89 | 4 | | POLICE STATION | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| | | | PRECINCT 1 | ALL JURISDICTIONS | 34 | 1 | 1 | 2 | 38 |
| | | | PRECINCT 2 | ALL JURISDICTIONS | 3 | 1 | 0 | 0 | 4 |
| | | | PRECINCT 4 | ALL JURISDICTIONS | 5 | 0 | 0 | 1 | 6 |
| | | | PRECINCT 5 | ALL JURISDICTIONS | 0 | 0 | 0 | 1 | 1 |
| | | | PRECINCT 6 | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| | | | PRECINCT 7 | ALL JURISDICTIONS | 4 | 0 | 0 | 0 | 4 |
| | | | PRECINCT 9 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | PRECINCT 10 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | Totals by Chapter and Section: | | 52 | 2 | 1 | 4 | 59 |
| 89 | 4A | | POLICE STATION | ALL JURISDICTIONS | 11 | 0 | 1 | 0 | 12 |
| | | | PRECINCT 1 | ALL JURISDICTIONS | 43 | 2 | 6 | 1 | 52 |
| | | | PRECINCT 2 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | PRECINCT 4 | ALL JURISDICTIONS | 20 | 3 | 0 | 1 | 24 |
| | | | PRECINCT 5 | ALL JURISDICTIONS | 2 | 0 | 0 | 1 | 3 |
| | | | PRECINCT 6 | ALL JURISDICTIONS | 4 | 0 | 0 | 0 | 4 |
| | | | PRECINCT 7 | ALL JURISDICTIONS | 22 | 1 | 1 | 1 | 25 |
| | | | PRECINCT 8 | ALL JURISDICTIONS | 1 | 0 | 1 | 0 | 2 |
| | | | PRECINCT 9 | ALL JURISDICTIONS | 14 | 0 | 0 | 2 | 16 |
| | | | PRECINCT 10 | ALL JURISDICTIONS | 7 | 0 | 2 | 3 | 12 |
| | | | Totals by Chapter and Section: | | 125 | 6 | 11 | 9 | 151 |
| 89 | 4B | | POLICE STATION | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| | | | PRECINCT 1 | ALL JURISDICTIONS | 1 | 0 | 2 | 0 | 3 |
| | | | PRECINCT 3 | ALL JURISDICTIONS | 0 | 0 | 0 | 1 | 1 |
| | | | PRECINCT 5 | ALL JURISDICTIONS | 0 | 0 | 0 | 1 | 1 |
| | | | PRECINCT 6 | ALL JURISDICTIONS | 0 | 0 | 1 | 0 | 1 |
| | | | PRECINCT 7 | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| | | | PRECINCT 8 | ALL JURISDICTIONS | 0 | 0 | 0 | 2 | 2 |
| | | | PRECINCT 9 | ALL JURISDICTIONS | 0 | 0 | 2 | 0 | 2 |
| | | | Totals by Chapter and Section: | | 5 | 0 | 5 | 4 | 14 |
| 89 | 4C | | POLICE STATION | ALL JURISDICTIONS | 0 | 1 | 0 | 0 | 1 |

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| Chapter | Section | Zone | Jurisdiction | Civil Complaint ----- | Warnings ----- | Traffic Arrests ----- | Criminal Complaint ----- | Totals ----- |
|---------|---------|--------------------------------|-------------------|-----------------------------|-------------------|-----------------------------|--------------------------------|-----------------|
| | | PRECINCT 1 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 7 | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | Totals by Chapter and Section: | | 4 | 1 | 0 | 0 | 5 |
| 89 | 51 | PRECINCT 7 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | Totals by Chapter and Section: | | 1 | 0 | 0 | 0 | 1 |
| 89 | 54 | PRECINCT 1 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | Totals by Chapter and Section: | | 1 | 0 | 0 | 0 | 1 |
| 89 | 7 | PRECINCT 4 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | Totals by Chapter and Section: | | 1 | 0 | 0 | 0 | 1 |
| 89 | 8 | PRECINCT 1 | ALL JURISDICTIONS | 5 | 0 | 0 | 0 | 5 |
| | | PRECINCT 3 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 4 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 5 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 7 | ALL JURISDICTIONS | 5 | 0 | 0 | 0 | 5 |
| | | PRECINCT 8 | ALL JURISDICTIONS | 0 | 0 | 1 | 0 | 1 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 1 | 1 | 0 | 0 | 2 |
| | | PRECINCT 10 | ALL JURISDICTIONS | 3 | 0 | 0 | 0 | 3 |
| | | Totals by Chapter and Section: | | 17 | 1 | 1 | 0 | 19 |
| 89 | 9 | POLICE STATION | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| | | PRECINCT 1 | ALL JURISDICTIONS | 37 | 1 | 4 | 2 | 44 |
| | | PRECINCT 2 | ALL JURISDICTIONS | 4 | 0 | 0 | 0 | 4 |
| | | PRECINCT 3 | ALL JURISDICTIONS | 2 | 0 | 1 | 0 | 3 |
| | | PRECINCT 4 | ALL JURISDICTIONS | 24 | 1 | 0 | 1 | 26 |
| | | PRECINCT 5 | ALL JURISDICTIONS | 11 | 0 | 0 | 0 | 11 |
| | | PRECINCT 6 | ALL JURISDICTIONS | 4 | 1 | 1 | 0 | 6 |
| | | PRECINCT 7 | ALL JURISDICTIONS | 57 | 3 | 1 | 4 | 65 |
| | | PRECINCT 8 | ALL JURISDICTIONS | 4 | 0 | 0 | 0 | 4 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 24 | 2 | 2 | 0 | 28 |
| | | PRECINCT 10 | ALL JURISDICTIONS | 14 | 1 | 0 | 2 | 17 |
| | | Totals by Chapter and Section: | | 183 | 9 | 9 | 9 | 210 |
| 89 | 81 | PRECINCT 10 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |

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| Chapter | Section | Zone | Jurisdiction | Civil Complaint ----- | Warnings ----- | Traffic Arrests ----- | Criminal Complaint ----- | Totals ----- |
|--------------------------------|---------|----------------|-------------------|-----------------------------|-------------------|-----------------------------|--------------------------------|-----------------|
| Totals by Chapter and Section: | | | | 1 | 0 | 0 | 0 | 1 |
| 90 | 10 | POLICE STATION | ALL JURISDICTIONS | 0 | 0 | 1 | 6 | 7 |
| | | PRECIINCT 1 | ALL JURISDICTIONS | 1 | 0 | 5 | 6 | 12 |
| | | PRECIINCT 2 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECIINCT 4 | ALL JURISDICTIONS | 2 | 0 | 4 | 6 | 12 |
| | | PRECIINCT 5 | ALL JURISDICTIONS | 1 | 0 | 0 | 1 | 2 |
| | | PRECIINCT 6 | ALL JURISDICTIONS | 1 | 0 | 2 | 0 | 3 |
| | | PRECIINCT 7 | ALL JURISDICTIONS | 1 | 0 | 1 | 5 | 7 |
| | | PRECIINCT 8 | ALL JURISDICTIONS | 0 | 0 | 0 | 2 | 2 |
| | | PRECIINCT 9 | ALL JURISDICTIONS | 4 | 0 | 1 | 8 | 13 |
| | | PRECIINCT 10 | ALL JURISDICTIONS | 4 | 0 | 9 | 8 | 21 |
| Totals by Chapter and Section: | | | | 15 | 0 | 23 | 42 | 80 |
| 90 | 11 | POLICE STATION | ALL JURISDICTIONS | 11 | 1 | 0 | 0 | 12 |
| | | PRECIINCT 1 | ALL JURISDICTIONS | 17 | 1 | 0 | 1 | 19 |
| | | PRECIINCT 2 | ALL JURISDICTIONS | 6 | 1 | 0 | 0 | 7 |
| | | PRECIINCT 3 | ALL JURISDICTIONS | 5 | 0 | 0 | 0 | 5 |
| | | PRECIINCT 4 | ALL JURISDICTIONS | 15 | 0 | 1 | 1 | 17 |
| | | PRECIINCT 5 | ALL JURISDICTIONS | 7 | 0 | 0 | 0 | 7 |
| | | PRECIINCT 7 | ALL JURISDICTIONS | 21 | 0 | 0 | 3 | 24 |
| | | PRECIINCT 8 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECIINCT 9 | ALL JURISDICTIONS | 10 | 0 | 0 | 0 | 10 |
| | | PRECIINCT 10 | ALL JURISDICTIONS | 18 | 0 | 3 | 2 | 23 |
| Totals by Chapter and Section: | | | | 111 | 3 | 4 | 7 | 125 |
| 90 | 12 | POLICE STATION | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECIINCT 4 | ALL JURISDICTIONS | 1 | 0 | 1 | 0 | 2 |
| | | PRECIINCT 5 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECIINCT 6 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECIINCT 7 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECIINCT 8 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECIINCT 10 | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| Totals by Chapter and Section: | | | | 8 | 0 | 1 | 0 | 9 |
| 90 | 13 | PRECIINCT 1 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| Totals by Chapter and Section: | | | | 1 | 0 | 0 | 0 | 1 |
| 90 | 11A | POLICE STATION | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |

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| Chapter | Section | Zone | Jurisdiction | Civil Complaint ----- | Warnings ----- | Traffic Arrests ----- | Criminal Complaint ----- | Totals ----- | |
|---------|---------|------|--------------------------------|-----------------------------|-------------------|-----------------------------|--------------------------------|-----------------|-----|
| | | | PRECINCT 1 | ALL JURISDICTIONS | 4 | 1 | 0 | 0 | 5 |
| | | | PRECINCT 2 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | PRECINCT 4 | ALL JURISDICTIONS | 0 | 0 | 0 | 1 | 1 |
| | | | PRECINCT 5 | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| | | | PRECINCT 6 | ALL JURISDICTIONS | 0 | 0 | 1 | 0 | 1 |
| | | | PRECINCT 8 | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| | | | PRECINCT 9 | ALL JURISDICTIONS | 1 | 0 | 1 | 0 | 2 |
| | | | Totals by Chapter and Section: | | 11 | 1 | 2 | 1 | 15 |
| 90 | 14 | | POLICE STATION | ALL JURISDICTIONS | 5 | 0 | 0 | 1 | 6 |
| | | | PRECINCT 1 | ALL JURISDICTIONS | 95 | 5 | 1 | 0 | 101 |
| | | | PRECINCT 2 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | PRECINCT 3 | ALL JURISDICTIONS | 0 | 1 | 0 | 0 | 1 |
| | | | PRECINCT 4 | ALL JURISDICTIONS | 24 | 1 | 1 | 3 | 29 |
| | | | PRECINCT 6 | ALL JURISDICTIONS | 5 | 0 | 0 | 0 | 5 |
| | | | PRECINCT 7 | ALL JURISDICTIONS | 29 | 1 | 1 | 0 | 31 |
| | | | PRECINCT 8 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | PRECINCT 9 | ALL JURISDICTIONS | 5 | 2 | 1 | 0 | 8 |
| | | | PRECINCT 10 | ALL JURISDICTIONS | 7 | 0 | 0 | 0 | 7 |
| | | | Totals by Chapter and Section: | | 172 | 10 | 4 | 4 | 190 |
| 90 | 14B | | PRECINCT 1 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | PRECINCT 2 | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| | | | PRECINCT 4 | ALL JURISDICTIONS | 2 | 0 | 0 | 1 | 3 |
| | | | PRECINCT 7 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | PRECINCT 9 | ALL JURISDICTIONS | 3 | 0 | 0 | 0 | 3 |
| | | | Totals by Chapter and Section: | | 9 | 0 | 0 | 1 | 10 |
| 90 | 16 | | POLICE STATION | ALL JURISDICTIONS | 1 | 1 | 0 | 0 | 2 |
| | | | PRECINCT 1 | ALL JURISDICTIONS | 8 | 0 | 0 | 0 | 8 |
| | | | PRECINCT 3 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | PRECINCT 4 | ALL JURISDICTIONS | 9 | 0 | 0 | 0 | 9 |
| | | | PRECINCT 5 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | PRECINCT 7 | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| | | | PRECINCT 8 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | | PRECINCT 9 | ALL JURISDICTIONS | 2 | 0 | 0 | 2 | 4 |
| | | | PRECINCT 10 | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| | | | Totals by Chapter and Section: | | 27 | 1 | 0 | 2 | 30 |
| 90 | 17 | | POLICE STATION | ALL JURISDICTIONS | 123 | 15 | 0 | 5 | 143 |

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| Chapter | Section | Zone | Jurisdiction | Civil Complaint | Warnings | Traffic Arrests | Criminal Complaint | Totals |
|---------|---------|--------------------------------|-------------------|--------------------|----------|--------------------|-----------------------|--------|
| | | PRECINCT 1 | ALL JURISDICTIONS | 333 | 25 | 8 | 7 | 373 |
| | | PRECINCT 2 | ALL JURISDICTIONS | 113 | 14 | 0 | 1 | 128 |
| | | PRECINCT 3 | ALL JURISDICTIONS | 98 | 3 | 0 | 1 | 102 |
| | | PRECINCT 4 | ALL JURISDICTIONS | 166 | 18 | 4 | 9 | 197 |
| | | PRECINCT 5 | ALL JURISDICTIONS | 246 | 26 | 1 | 3 | 276 |
| | | PRECINCT 6 | ALL JURISDICTIONS | 54 | 6 | 1 | 0 | 61 |
| | | PRECINCT 7 | ALL JURISDICTIONS | 384 | 20 | 4 | 6 | 414 |
| | | PRECINCT 8 | ALL JURISDICTIONS | 30 | 3 | 1 | 1 | 35 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 422 | 29 | 3 | 11 | 465 |
| | | PRECINCT 10 | ALL JURISDICTIONS | 267 | 17 | 9 | 17 | 310 |
| | | Totals by Chapter and Section: | | 2236 | 176 | 31 | 61 | 2504 |
| 90 | 18 | PRECINCT 1 | ALL JURISDICTIONS | 18 | 3 | 0 | 1 | 22 |
| | | PRECINCT 2 | ALL JURISDICTIONS | 0 | 0 | 1 | 0 | 1 |
| | | PRECINCT 4 | ALL JURISDICTIONS | 4 | 0 | 0 | 2 | 6 |
| | | PRECINCT 5 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 6 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 7 | ALL JURISDICTIONS | 5 | 1 | 0 | 2 | 8 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 6 | 0 | 2 | 0 | 8 |
| | | Totals by Chapter and Section: | | 35 | 4 | 3 | 5 | 47 |
| 90 | 20 | POLICE STATION | ALL JURISDICTIONS | 5 | 0 | 1 | 1 | 7 |
| | | PRECINCT 1 | ALL JURISDICTIONS | 10 | 0 | 1 | 1 | 12 |
| | | PRECINCT 2 | ALL JURISDICTIONS | 3 | 0 | 0 | 1 | 4 |
| | | PRECINCT 3 | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| | | PRECINCT 4 | ALL JURISDICTIONS | 9 | 0 | 0 | 2 | 11 |
| | | PRECINCT 5 | ALL JURISDICTIONS | 4 | 0 | 0 | 8 | 4 |
| | | PRECINCT 6 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 7 | ALL JURISDICTIONS | 8 | 0 | 0 | 0 | 8 |
| | | PRECINCT 8 | ALL JURISDICTIONS | 0 | 0 | 0 | 1 | 1 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 9 | 2 | 0 | 0 | 11 |
| | | PRECINCT 10 | ALL JURISDICTIONS | 13 | 0 | 0 | 5 | 18 |
| | | Totals by Chapter and Section: | | 64 | 2 | 2 | 11 | 79 |
| 90 | 22B | PRECINCT 4 | ALL JURISDICTIONS | 0 | 0 | 0 | 1 | 1 |
| | | Totals by Chapter and Section: | | 0 | 0 | 0 | 1 | 1 |
| 90 | 23 | POLICE STATION | ALL JURISDICTIONS | 0 | 0 | 4 | 8 | 12 |
| | | PRECINCT 1 | ALL JURISDICTIONS | 3 | 0 | 13 | 22 | 38 |
| | | PRECINCT 2 | ALL JURISDICTIONS | 2 | 0 | 3 | 6 | 11 |

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| Chapter | Section | Zone | Jurisdiction | Civil Complaint ----- | Warnings ----- | Traffic Arrests ----- | Criminal Complaint ----- | Totals ----- |
|---------|---------|--------------------------------|-------------------|-----------------------------|-------------------|-----------------------------|--------------------------------|-----------------|
| | | PRECINCT 3 | ALL JURISDICTIONS | 1 | 0 | 0 | 5 | 6 |
| | | PRECINCT 4 | ALL JURISDICTIONS | 3 | 0 | 17 | 26 | 46 |
| | | PRECINCT 5 | ALL JURISDICTIONS | 0 | 0 | 1 | 4 | 5 |
| | | PRECINCT 6 | ALL JURISDICTIONS | 0 | 0 | 5 | 1 | 6 |
| | | PRECINCT 7 | ALL JURISDICTIONS | 2 | 0 | 9 | 20 | 31 |
| | | PRECINCT 8 | ALL JURISDICTIONS | 0 | 0 | 0 | 3 | 3 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 1 | 0 | 11 | 9 | 21 |
| | | PRECINCT 10 | ALL JURISDICTIONS | 7 | 0 | 17 | 39 | 63 |
| | | Totals by Chapter and Section: | | 19 | 0 | 80 | 143 | 242 |
| 90 | 24 | POLICE STATION | ALL JURISDICTIONS | 0 | 0 | 2 | 6 | 8 |
| | | PRECINCT 1 | ALL JURISDICTIONS | 1 | 0 | 15 | 5 | 21 |
| | | PRECINCT 2 | ALL JURISDICTIONS | 1 | 0 | 1 | 3 | 5 |
| | | PRECINCT 3 | ALL JURISDICTIONS | 0 | 0 | 1 | 1 | 2 |
| | | PRECINCT 4 | ALL JURISDICTIONS | 1 | 0 | 10 | 11 | 22 |
| | | PRECINCT 5 | ALL JURISDICTIONS | 0 | 0 | 0 | 3 | 3 |
| | | PRECINCT 6 | ALL JURISDICTIONS | 1 | 0 | 6 | 0 | 7 |
| | | PRECINCT 7 | ALL JURISDICTIONS | 2 | 0 | 5 | 5 | 12 |
| | | PRECINCT 8 | ALL JURISDICTIONS | 0 | 0 | 2 | 3 | 5 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 0 | 0 | 9 | 8 | 17 |
| | | PRECINCT 10 | ALL JURISDICTIONS | 0 | 0 | 8 | 5 | 13 |
| | | Totals by Chapter and Section: | | 6 | 0 | 59 | 50 | 115 |
| 90 | 24B | PRECINCT 1 | ALL JURISDICTIONS | 0 | 0 | 0 | 1 | 1 |
| | | PRECINCT 4 | ALL JURISDICTIONS | 0 | 0 | 0 | 1 | 1 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 0 | 0 | 4 | 0 | 4 |
| | | Totals by Chapter and Section: | | 0 | 0 | 4 | 2 | 6 |
| 90 | 24I | PRECINCT 1 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | Totals by Chapter and Section: | | 1 | 0 | 0 | 0 | 1 |
| 90 | 25 | POLICE STATION | ALL JURISDICTIONS | 0 | 0 | 0 | 2 | 2 |
| | | PRECINCT 1 | ALL JURISDICTIONS | 0 | 0 | 0 | 2 | 2 |
| | | PRECINCT 2 | ALL JURISDICTIONS | 0 | 0 | 0 | 1 | 1 |
| | | PRECINCT 3 | ALL JURISDICTIONS | 0 | 0 | 0 | 1 | 1 |
| | | PRECINCT 4 | ALL JURISDICTIONS | 0 | 0 | 3 | 2 | 5 |
| | | PRECINCT 6 | ALL JURISDICTIONS | 0 | 0 | 2 | 0 | 2 |
| | | PRECINCT 7 | ALL JURISDICTIONS | 2 | 0 | 2 | 1 | 5 |
| | | PRECINCT 8 | ALL JURISDICTIONS | 0 | 0 | 1 | 0 | 1 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 0 | 0 | 1 | 1 | 2 |

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| Chapter | Section | Zone | Jurisdiction | Civil Complaint ----- | Warnings ----- | Traffic Arrests ----- | Criminal Complaint ----- | Totals ----- |
|---------|---------|--------------------------------|-------------------|-----------------------------|-------------------|-----------------------------|--------------------------------|-----------------|
| | | PRECIINCT 10 | ALL JURISDICTIONS | 0 | 0 | 4 | 3 | 7 |
| | | Totals by Chapter and Section: | | 2 | 0 | 13 | 13 | 28 |
| 90 | 26A | PRECIINCT 1 | ALL JURISDICTIONS | 0 | 1 | 0 | 0 | 1 |
| | | PRECIINCT 5 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECIINCT 7 | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| | | PRECIINCT 8 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECIINCT 10 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | Totals by Chapter and Section: | | 5 | 1 | 0 | 0 | 6 |
| 90 | 31 | PRECIINCT 10 | ALL JURISDICTIONS | 0 | 0 | 0 | 1 | 1 |
| | | Totals by Chapter and Section: | | 0 | 0 | 0 | 1 | 1 |
| 90 | 34J | POLICE STATION | ALL JURISDICTIONS | 0 | 0 | 1 | 8 | 9 |
| | | PRECIINCT 1 | ALL JURISDICTIONS | 1 | 0 | 4 | 18 | 23 |
| | | PRECIINCT 2 | ALL JURISDICTIONS | 0 | 0 | 1 | 1 | 2 |
| | | PRECIINCT 3 | ALL JURISDICTIONS | 0 | 0 | 0 | 2 | 2 |
| | | PRECIINCT 4 | ALL JURISDICTIONS | 0 | 0 | 7 | 14 | 21 |
| | | PRECIINCT 5 | ALL JURISDICTIONS | 1 | 0 | 0 | 4 | 5 |
| | | PRECIINCT 6 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECIINCT 7 | ALL JURISDICTIONS | 1 | 0 | 1 | 14 | 16 |
| | | PRECIINCT 8 | ALL JURISDICTIONS | 0 | 0 | 0 | 1 | 1 |
| | | PRECIINCT 9 | ALL JURISDICTIONS | 2 | 0 | 4 | 7 | 13 |
| | | PRECIINCT 10 | ALL JURISDICTIONS | 4 | 0 | 7 | 25 | 36 |
| | | Totals by Chapter and Section: | | 10 | 0 | 25 | 94 | 129 |
| 90 | 4 | PRECIINCT 9 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECIINCT 10 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | Totals by Chapter and Section: | | 2 | 0 | 0 | 0 | 2 |
| 90 | 6 | POLICE STATION | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECIINCT 1 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECIINCT 2 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECIINCT 4 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECIINCT 7 | ALL JURISDICTIONS | 2 | 0 | 0 | 1 | 3 |
| | | PRECIINCT 9 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECIINCT 10 | ALL JURISDICTIONS | 2 | 0 | 0 | 1 | 3 |
| | | Totals by Chapter and Section: | | 9 | 0 | 0 | 2 | 11 |
| 90 | 7 | POLICE STATION | ALL JURISDICTIONS | 8 | 0 | 0 | 3 | 11 |

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| Chapter | Section | Zone | Jurisdiction | Civil Complaint ----- | Warnings ----- | Traffic Arrests ----- | Criminal Complaint ----- | Totals ----- |
|---------|---------|--------------------------------|-------------------|-----------------------------|-------------------|-----------------------------|--------------------------------|-----------------|
| | | PRECINCT 1 | ALL JURISDICTIONS | 9 | 0 | 0 | 2 | 11 |
| | | PRECINCT 2 | ALL JURISDICTIONS | 13 | 0 | 0 | 3 | 16 |
| | | PRECINCT 3 | ALL JURISDICTIONS | 1 | 0 | 0 | 1 | 2 |
| | | PRECINCT 4 | ALL JURISDICTIONS | 17 | 0 | 2 | 3 | 22 |
| | | PRECINCT 5 | ALL JURISDICTIONS | 3 | 0 | 0 | 0 | 3 |
| | | PRECINCT 6 | ALL JURISDICTIONS | 2 | 0 | 2 | 0 | 4 |
| | | PRECINCT 7 | ALL JURISDICTIONS | 6 | 0 | 0 | 3 | 9 |
| | | PRECINCT 8 | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 9 | 1 | 0 | 0 | 10 |
| | | PRECINCT 10 | ALL JURISDICTIONS | 17 | 1 | 3 | 6 | 27 |
| | | Totals by Chapter and Section: | | 87 | 2 | 7 | 21 | 117 |
| 90 | 7 A A | PRECINCT 9 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | Totals by Chapter and Section: | | 1 | 0 | 0 | 0 | 1 |
| 90 | 7713A | PRECINCT 8 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | Totals by Chapter and Section: | | 1 | 0 | 0 | 0 | 1 |
| 90 | 7A | POLICE STATION | ALL JURISDICTIONS | 0 | 0 | 0 | 1 | 1 |
| | | Totals by Chapter and Section: | | 0 | 0 | 0 | 1 | 1 |
| 90 | 7AA | PRECINCT 1 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 7 | ALL JURISDICTIONS | 1 | 1 | 0 | 0 | 2 |
| | | PRECINCT 10 | ALL JURISDICTIONS | 3 | 0 | 0 | 0 | 3 |
| | | Totals by Chapter and Section: | | 5 | 1 | 0 | 0 | 6 |
| 90 | 7B | PRECINCT 2 | ALL JURISDICTIONS | 7 | 0 | 0 | 0 | 7 |
| | | PRECINCT 10 | ALL JURISDICTIONS | 2 | 1 | 0 | 0 | 3 |
| | | Totals by Chapter and Section: | | 9 | 1 | 0 | 0 | 10 |
| 90 | 8 | PRECINCT 6 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | Totals by Chapter and Section: | | 1 | 0 | 0 | 0 | 1 |
| 90 | 8B | POLICE STATION | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| | | PRECINCT 7 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | Totals by Chapter and Section: | | 3 | 0 | 0 | 0 | 3 |
| 90 | 9 | POLICE STATION | ALL JURISDICTIONS | 1 | 1 | 0 | 7 | 9 |

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| Chapter | Section | Zone | Jurisdiction | Civil Complaint ----- | Warnings ----- | Traffic Arrests ----- | Criminal Complaint ----- | Totals ----- |
|---------|---------|--------------------------------|-------------------|-----------------------------|-------------------|-----------------------------|--------------------------------|-----------------|
| | | PRECINCT 1 | ALL JURISDICTIONS | 7 | 1 | 5 | 18 | 31 |
| | | PRECINCT 2 | ALL JURISDICTIONS | 0 | 1 | 1 | 1 | 3 |
| | | PRECINCT 3 | ALL JURISDICTIONS | 2 | 0 | 0 | 2 | 4 |
| | | PRECINCT 4 | ALL JURISDICTIONS | 3 | 0 | 5 | 10 | 18 |
| | | PRECINCT 5 | ALL JURISDICTIONS | 2 | 0 | 0 | 3 | 5 |
| | | PRECINCT 6 | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| | | PRECINCT 7 | ALL JURISDICTIONS | 7 | 0 | 1 | 8 | 16 |
| | | PRECINCT 8 | ALL JURISDICTIONS | 0 | 0 | 0 | 1 | 1 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 4 | 1 | 4 | 8 | 17 |
| | | PRECINCT 10 | ALL JURISDICTIONS | 16 | 1 | 7 | 20 | 44 |
| | | Totals by Chapter and Section: | | 44 | 5 | 23 | 78 | 150 |
| 90 | 9D | POLICE STATION | ALL JURISDICTIONS | 16 | 0 | 0 | 1 | 17 |
| | | PRECINCT 1 | ALL JURISDICTIONS | 24 | 0 | 1 | 0 | 25 |
| | | PRECINCT 2 | ALL JURISDICTIONS | 3 | 0 | 0 | 1 | 4 |
| | | PRECINCT 3 | ALL JURISDICTIONS | 3 | 0 | 0 | 0 | 3 |
| | | PRECINCT 4 | ALL JURISDICTIONS | 10 | 1 | 0 | 2 | 13 |
| | | PRECINCT 5 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 6 | ALL JURISDICTIONS | 1 | 0 | 1 | 1 | 3 |
| | | PRECINCT 7 | ALL JURISDICTIONS | 19 | 2 | 0 | 0 | 21 |
| | | PRECINCT 8 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | PRECINCT 9 | ALL JURISDICTIONS | 9 | 1 | 0 | 0 | 10 |
| | | PRECINCT 10 | ALL JURISDICTIONS | 19 | 0 | 1 | 0 | 20 |
| | | Totals by Chapter and Section: | | 106 | 4 | 3 | 5 | 118 |
| 9000 | 17 | PRECINCT 5 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | Totals by Chapter and Section: | | 1 | 0 | 0 | 0 | 1 |
| 901 | 11 | PRECINCT 9 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | Totals by Chapter and Section: | | 1 | 0 | 0 | 0 | 1 |
| 94C | 27 | PRECINCT 8 | ALL JURISDICTIONS | 0 | 0 | 1 | 0 | 1 |
| | | Totals by Chapter and Section: | | 0 | 0 | 1 | 0 | 1 |
| 94C | 32A(C) | PRECINCT 8 | ALL JURISDICTIONS | 0 | 0 | 1 | 0 | 1 |
| | | Totals by Chapter and Section: | | 0 | 0 | 1 | 0 | 1 |
| 94C | 12C | PRECINCT 3 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |

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| | | | | ----- | ----- | ----- | ----- | ----- |
| | | PRECINCT 8 | ALL JURISDICTIONS | 0 | 0 | 1 | 0 | 1 |
| | | Totals by Chapter and Section: | | 1 | 0 | 1 | 0 | 2 |
| 94C | 32E | PRECINCT 3 | ALL JURISDICTIONS | 0 | 0 | 1 | 0 | 1 |
| | | PRECINCT 8 | ALL JURISDICTIONS | 0 | 0 | 1 | 0 | 1 |
| | | Totals by Chapter and Section: | | 0 | 0 | 2 | 0 | 2 |
| 94C | 32J | PRECINCT 2 | ALL JURISDICTIONS | 0 | 0 | 1 | 0 | 1 |
| | | Totals by Chapter and Section: | | 0 | 0 | 1 | 0 | 1 |
| 94C | 34 | PRECINCT 3 | ALL JURISDICTIONS | 0 | 0 | 1 | 0 | 1 |
| | | PRECINCT 6 | ALL JURISDICTIONS | 0 | 0 | 1 | 0 | 1 |
| | | PRECINCT 8 | ALL JURISDICTIONS | 0 | 0 | 2 | 0 | 2 |
| | | PRECINCT 10 | ALL JURISDICTIONS | 0 | 0 | 2 | 0 | 2 |
| | | Totals by Chapter and Section: | | 0 | 0 | 6 | 0 | 6 |
| 94C | 34J | PRECINCT 8 | ALL JURISDICTIONS | 0 | 0 | 2 | 0 | 2 |
| | | Totals by Chapter and Section: | | 0 | 0 | 2 | 0 | 2 |
| 94C | 40 | PRECINCT 2 | ALL JURISDICTIONS | 0 | 0 | 1 | 0 | 1 |
| | | PRECINCT 3 | ALL JURISDICTIONS | 0 | 0 | 1 | 0 | 1 |
| | | Totals by Chapter and Section: | | 0 | 0 | 2 | 0 | 2 |
| 90 | 11A | PRECINCT 7 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | Totals by Chapter and Section: | | 1 | 0 | 0 | 0 | 1 |
| 94 | 7 | PRECINCT 1 | ALL JURISDICTIONS | 1 | 0 | 0 | 0 | 1 |
| | | Totals by Chapter and Section: | | 1 | 0 | 0 | 0 | 1 |
| 94 | 9 | PRECINCT 1 | ALL JURISDICTIONS | 2 | 0 | 0 | 0 | 2 |
| | | Totals by Chapter and Section: | | 2 | 0 | 0 | 0 | 2 |
| | | | | ----- | ----- | ----- | ----- | ----- |
| Grand Totals: | | | | 3652 | 249 | 364 | 587 | 4852 |

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| 116 | 90 | 23 | OPERATING AFTER LICENSE OR RIGHT TO OP. SUSPENDE | 99 |
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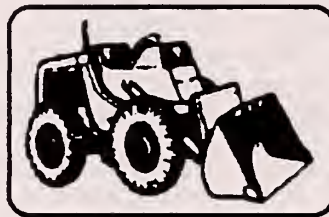
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1994
ANNUAL REPORT

**PUBLIC WORKS
DEPARTMENT**

ANNUAL REPORT 1994**SUBMITTED BY JOSEPH ATTUBATO, DIRECTOR OF PUBLIC WORKS****THIS DEPARTMENT IS COMPRISED OF THE FOLLOWING DIVISIONS**

| | |
|-----------------------------|----------------------------------|
| ADMINISTRATION | ENGINEERING |
| BUILDING MAINTENANCE | WATER |
| ELECTRICAL | SEWER |
| FORESTRY & PARKS | MOTOR VEHICLE MAINTENANCE |
| HIGHWAY | |

ADMINISTRATION

This office is staffed by Joan Hynes, Barbara Cimmino and Kevin Nigro. This department has the responsibility of making the payroll for the Public Works employees, which totals 34 people. They also coordinate all citizens complaints to the Public Works yard. They take care of water and sewer billing, this is done semi-annual for approximately 8,100 accounts. They take calls and coordinate with various departments. Implement all snow storms with contractors. The winter of 1994 was the worst winter on record. The Public Works was involved in over 20 storms.

This department is also responsible for maintenance of all public buildings and includes the schools as well. This year a new concept of maintaining the heating and electrical of all buildings went out for bid and Johnson Control was the low bidder. They will maintain or repair all Schools and Public Buildings, mechanical systems (Heating, Ventilation and Air Conditioning) as well as any electrical problem. Kevin Nigro coordinates any and all calls whenever necessary, and manages installation and repair projects.

BUILDING MAINTENANCE:

This department is responsible for maintaining thirteen public buildings and eight school buildings.

PUBLIC BUILDINGS**Town Hall:**

Minor repair work on repair of windows, floor tiles and also repaired a leak on the roof.

American Legion Building:

Repaired windows that were vandalized..

D.A.V.

Minor electrical work.

Police Station:

The shower room up stairs was repaired and now is in use. Getting electrical work ready for 911.

Main Fire Station:

Repaired plumbing problems or toilets.

PUBLIC BUILDINGS (Continued)

Essex Street Fire Station:

Minor plumbing and electrical.

Main Sewer Station:

Minor electrical and plumbing.

Stackpole Field Clubhouse:

Minor electrical and plumbing.

Public Works Buildings:

Minor electrical.

Senior Center :

Minor repairs on down spouts, heating, plumbing and electrical.

SCHOOL BUILDINGS

Saugus High School:

Ceiling tiles, plumbing repairs and heating problems were done. Also, the first time in many years attempts are being made to find the leak going into the Girl's locker room. I feel confident that the leak will be found and put the locker room back with a normal environment.

Veterans Memorial School:

A major problem was finally taken care of in the boy's room, the falling ceiling was repaired and now is much safer.

Lynnhurst School:

Minor plumbing and also a new electrical board will be installed in the utility room. It is corroded and needs to be repaired. A new hot top walk was installed in front of the building, also a new boiler was installed by Johnson Control.

Oaklandvale School:

A new boiler was installed by Johnson Control. Also, a handicap ramp was installed in the front of the building as well as a handicap bathroom.

Waybright School:

A concrete handicap ramp was installed by the side of the building. A small hot top ramp was installed in the front. Also, Johnson Control made heating repairs so that heat is in all the rooms without having to have the pumps going all the time. Heat is now evenly distributed for the first time in many years. Also, the light ballast problem has been taken care of. Iron hand rails were also repaired on the steps by the side of the building.

SCHOOL BUILDINGS (Continued)**Evans School:**

New wooden guard rail was installed in the swing area, iron rails were repaired on the steps in the front of the building. An iron mesh door was installed on the fire escape so that vandals cannot get on the roof. Radiator covers are being made for the radiators throughout the school. Johnson Controls is taking care of the heating problems.

Ballard School:

There were two new boilers installed in the school by Johnson Control. Heating is much more efficient. Minor plumbing repairs. Fence was repaired.

Middle School:

After many years the handicap elevator was put back in service. A concrete handicap sidewalk was installed in the front of the school as well as a handicap ramp in the front of the school. Heating was a problem but Johnson Control responded and made sure there was heat at all times. A new motor and heating pump will be installed in the boiler room to resolve the problem.

Administration Building:

Minor plumbing and electrical work was done.

Extension School

Sprinkler went off New Years Eve causing water damage throughout the building. Building not in use. Heat is on at minimum. Insurance will take care of damage.

FORESTRY DEPARTMENT

This department is staffed by 2 capable people William Vatcher is the Tree Foreman and Mr. Wendell his assistant. They are both tree climbers. This year over 30 big trees were taken down, between contractors and the tree department. Again many tree stumps were ground out and many smaller trees and brush were cut by the tree department. Many tree limbs and trees were felled due to the heavy wind storms in the fall of 1994. Through a tree grant 20 trees were planted in various parts of the town. However, the town is not keeping up with installing new trees, considering the trees that are being lost.

PARKS DEPARTMENT

This department is staffed by Mr. Stack, the foreman, Mr. McLaughlin and seasonal help. They help very much keeping the parks maintained properly. All school activities such as Baseball, Football, Softball Soccer, Track and Field Hockey are coordinated with Mr. Gimolfi, Athletic Director. There are also other organizations that are involved such as Babe Ruth Baseball. Three new semi-pro baseball teams, all Major, Minor League Baseball teams, Soccer League are all coordinated with the Playground Commission. Also, installing and maintaining tot lots at various parks. This department cuts and maintains the fields at the following Parks, Stackpole Field, Stockerfield, Bristow St. Field, Hurd Ave. Field, Oaklandvale, Elks, Middle School, High School, Anna Parker, Golden Hills. This represents over 200 acres to maintain..

SEWER DEPARTMENT

This department was staffed by 3 men. Mr. Bourgeois Foreman, who retired at the end of 1994. Mr. DiNocco, Sewer Station Operator and Mr. Nuzzo. This department maintains the main sewer station at Lincoln Ave. as well as 6 Sub-Stations, they all need daily attention. This department also maintains nearly 160 miles of sewer mains, Sewer mains that do not flow properly are flushed on a weekly basis to prevent blockages. This past year 11 sewer connections were dug and corrected at the sidewalk area where tree roots were getting into the sewer line and causing back ups. This department also whenever needed, flushes storm drains throughout the town. A new person will be assigned to this department to replace Mr. Bourgeois.

WATER DEPARTMENT

This department is staffed by three men Mr. Waugh, foreman, Mr. Capone and Mr. Spagnola. This department is a very busy department, they are responsible for nearly 1000 hydrants, as well as leaking water meters that are called in nearly every week and also water leaks that occur during the day, night and week ends from Dec. 1993 to Feb. 1994, they were over 30 water breaks. There are nearly 160 miles of water main to maintain. There are gate valves that are replaced because of not working properly. Also, water services replaced from the main to the curb box. Water samples are taken every Tuesday from 12 locations, then taken to the M.W.R.A. laboratory to be analyzed to be sure that the water is safe to drink. This is a regulation from the D.E.P.

MOTOR VEHICLE MAINTENANCE

This department is made up of 2 men Mr. Morelli, Foreman and his assistant Mr. Blasingame. They are responsible for over 40 pieces of equipment, oil changes, grease jobs, clutches, rear ends, transmissions, painting of vehicles.

CUSTODIANS

There are two men involved with custodial work at the Town Hall and Police Station. They are Mr. Johnson and Mr. Howlett.

HIGHWAY DEPARTMENT

This department is made up of four men. Mr. Ficociello Foreman, Mr. Cardalisco, Mr. Fitzgerald, Mr. Vater, and Mr. Barressi. They are responsible for street signs that need replacing constantly, because of vandalism, also potholes, the painting of center lines, as well as parking stalls for, Cliftondale Square and Saugus Center and the schools where ever needed. There were sidewalk repairs this past year on Central St., Stone St., Lincoln Ave., Winter St., Essex St., Anawan Ave., Felton St., Mt. Vernon, Horton Ave., and Bristow St. These streets also had curbing replaced and hot top sidewalks. Street sweeping is also under this department which starts in late March. Also, sand barrels are put out and constantly filled, they are also taken in at the beginning of spring, nearly 120 barrels. These various Public works departments are coordinated with Mr. Parks, General Foreman with the various departments.

ENGINEERING DEPARTMENT


This department is staffed by 2 people, Mr. Randazzo, head of Engineering and Mr. DiFonzo his assistant, there work is as follows:

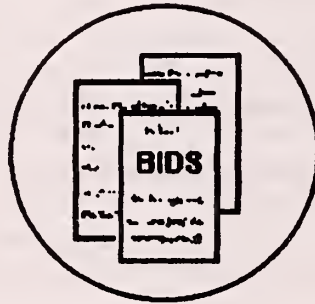
1. Updating and maintaining the assessors plans of the town.
2. Updating the zoning maps.
3. Supply information to surveyors builders, etc. concerning street lines and lots.

ENGINEERING DEPARTMENT *(Continued)*

4. General engineering inquiries.
5. Reproduction of plans.
6. Supply information and location of water and sewer services and mains to builders etc.
7. Prepare a graphic picture of zoning article changes.
8. Supervised and laid out and designed and got specifications for bid. for the water main project. This was for Harrison Ave., Ballard St.(Dudley to and of Ballard) Bailey Ave.
9. Because of late funding from the State on the Highway Bond Bill, the street program was not completed. However, it will be completed in the spring or early summer of 1995. However, there was some street resurfacing and crack sealing done before the hot top plants closed. Crack sealing was done in the Saugus Center area and Hamilton St. The resurfacing took place on Central St. from Walnut St. to Old County Rd., also from Winter St. to Adams Ave. also from Hurd Ave. to Lincoln Ave.
10. Sidewalk installation will be done on some of Adams Ave. and Highland Avenue.
11. Drain work was done on Longwood, Pace Road and Aberdeen Avenue.

In conclusion 1994 was a good year for various projects. Some are not completed but will be very shortly. The town must maintain the water system for better quality and less maintenance. Also, more trees must be installed for replacing lost trees. Mr. Collins, Town Manager and Mr. Cardillo, Finance and Personnel Coordinator have been very supportive again of Public Works


Joseph Attubato,
Public works Director



1994
ANNUAL REPORT

**PURCHASING
DEPARTMENT**

40 BIDS/QUOTES ISSUED**SERVICES****18 BIDS/QUOTES****14 CONTRACTS/AWARDS = \$ 157,382 +/-****CONSTRUCTION****7 BIDS/QUOTES****7 CONTRACTS/AWARDS = \$ 589,605 +/-****GOODS/EQUIPMENT****15 BIDS/QUOTES****15 CONTRACTS/AWARDS = \$ 327,805 +/-****PURCHASE ORDERS APPROVED****749****= \$ 247,078**

**MARCIA F. ROLLI
ASST. PURCHASING AGENT**

1994 BIDS/QUOTES/AWARDS

| CONTRACT | DEPT. | AWARDED TO | CONTRACT VALUE | CONTRACT LENGTH |
|-----------------------------------|------------|-----------------------|-------------------|--------------------|
| MEDICAID REIMBURSEMENT | SCHOOL | REJECTED | ... | |
| BRUSH CHIPPER | DPW | CLEAVES CO. | 15,390 | |
| ROOF REPAIRS | RINK | A & M ROOFING | 13,994 | |
| ENGINEER - HAMILTON ST. BRIDGE | DPW | NO AWARD MADE | ... | |
| ELECTRIC SERVICE - BALLARD SCHOOL | SCHOOL | REJECTED | ... | |
| STUDENT INSURANCE | SCHOOL | MORAN INSURANCE | 5,183 | |
| CLEANING PRODUCTS | SCHOOL | VARIOUS | 12,306 | +/- 2 YEARS |
| PAVING | DPW | BARDON TRIMOUNT | 371,089 | +/- |
| WORK UNIFORMS | FIRE | SIMONS UNIFORMS | 9,846 | +/- |
| ROAD SALT | DPW | EASTERN MINERALS | 85,500 | +/- |
| PRINTING OF 1993 ANNUAL REPORT | PUR | QUEBECOR AMERICA | 1,000 | |
| RADIOS | POLICE | CLEARY COMM. | 55,358 | 5 YEARS |
| CLEAN/RECOND. ATHLETIC EQUIPMENT | SCHOOL | SPORTBILT | 7,527 | +/- 3 YEARS |
| ATHLETIC EQUIPMENT | SCHOOL | VARIOUS | 18,310 | +/- |
| PRINTING OF PARKING TICKETS | POLICE | DUNBAR-WOLFE | 1,935 | |
| FENCING - INTERIOR | RINK | ARMSTRONG FENCE | 1,744 | |
| LIBRARY NETWORK | LIBRARY | N.O.B.L.E. | 18,354 | |
| DIESEL FUEL | PUR | GLOBAL PETROLEUM | 18,700 | +/- 3 YEARS |
| COATS | POLICE | AAA POLICE SUPPLY | 11,670 | |
| WATER TOWER DEMOLITION | DPW | TURNER TRUCKING | 9,650 | |
| PLAQUE | PUR | SHEEHAN MONUMENT | 1,200 | |
| SERVICE - COPIER/FAX | PUR | BUSINESS EQUIP. DEPOT | 2,895 | +/- |
| WATER MAINS | DPW | GREAT NORTHERN | 166,743 | +/- |
| OFFICE SUPPLIES | PUR | ESSEX OFFICE INC. | 55,500 | +/- 3 YEARS |
| PRINTING OF RESIDENT LISTING | CLERKS | FINANCIAL PUBLISHING | 2,000 | |
| PRINTING OF CENSUS FORMS | CLERKS | BUS. RECORDS CORP. | 1,888 | |
| COMPUTERS | VARIOUS | COMPUTER CITY | 8,360 | |
| LOAM | VARIOUS | KINGSTOWN CORP. | 7,764 | +/- |
| REVALUATION - PERSONAL PROPERTY | ASSESS. | REAL ESTATE RESEARCH | 15,000 | |
| COMPUTERS, ETC. | ACTG. | COMPUTER CITY | 8,107 | |
| SAND | DPW | KINGSTOWN CORP. | 17,880 | +/- |
| TRAFFIC SIGNAL | DPW | TRI-STATE SIGNAL | 10,106 | |
| ENGINEER - HAMILTON ST. BRIDGE | DPW | BYBLOS ENGINEERING | 32,500 | |
| ALARM SYSTEM MAINTENANCE | FIRE | L. W. BILLS | - 0 - | |
| PLUMBING SERVICES | INSP.SVCS. | NO AWARD MADE | ... | |
| CEILING REPAIRS | RINK | DIAMOND CONST. SVCS. | 16,279 | |
| APPRAISAL SERVICES - BERTHOLD | ASSESS. | CASEY & DENNIS | 11,500 | |
| RADIOS | CIV.DEF. | NO. SHORE TWO WAY | 1,914 | |
| MEDICAID REIMBURSEMENT | SCHOOL | N.E. MEDICAL BILLING | UNKNOWN | 2 YEARS |
| FOOD CONCESSION RENTAL | RINK | COLONIAL FOOD | 57,600 | 3 YEARS |
| TOTAL: | | | \$1,074,792.00 | |



1994
ANNUAL REPORT

**RETIREMENT
BOARD**

The Saugus Retirement System is one of 106 Contributory Retirement Systems for public employees in Massachusetts. The system is governed by a retirement board, and although operating independently, all boards in the Commonwealth are bound together under one retirement law...Chapter 32 of the Massachusetts General Laws...which provides uniform benefits and uniform contributions. All 106 retirement systems are overseen by the Division of Public Employee Retirement Administration (PERA).

The Saugus Retirement Board consists of three members. Ex-Officio Member Elizabeth M. Quinlan (A member by virtue of holding an office, in our case the Town Accountant). Elected Member Frank S. Cunio (An employee or retiree within the system who is elected by both the active and retired members.) An appointed member which is chosen by the first two members. Doreen DiBari has been named as the appointed member. Doreen, a resident of Saugus, is employed by the Eastern Bank as a Vice-President in the Trust Department. Lynne Walsh is the secretary to the Board and is available to assist both active and retired members.

By Massachusetts Law, each individual retirement account in the system, can earn only the average of the savings account interest paid by Massachusetts banks. In 1994, each individual retirement account earned 2.5%. Regardless of what interest rate the system's investment fund achieves, each member's account will always earn the average bank savings interest rate.

In 1994 the Saugus system was made up of the following members:

| | |
|--------------------------------|-----|
| Active Members | 274 |
| Regular Pensioners | 172 |
| Accidental Disability Retirees | 46 |
| Ordinary Disability Retirees | 8 |
| Survivors | 38 |

The Saugus Retirement Pension Funds are part of the Pension Reserve Investment Trust (PRIT). 1994 was not a year of high returns for the PRIT Fund investments or any other public pension funds on a nation wide level. However, *the Fund* did produce a positive return and ranked favorably versus other retirement systems in the Commonwealth. The Trust's investment policy is conservative and they continue to be a prudent and appropriate choice for governmental units within the Commonwealth.

Respectfully submitted by:

Elizabeth M. Quinlan
Elizabeth M. Quinlan, Chairman



1994
ANNUAL REPORT

**SCHOOL
DEPARTMENT**

January 1994 - Well, winter arrived on Friday in the form of SNOW and we did not have school-very cold, also.

Negotiations are under way for the teachers, with the clerical and custodian to follow.

The first Leadership meeting for 1994 discussed the Health Educ. program set up by Health Specialist Diane Serino and her goals for the coming year.

Computer workshops are in progress as well as the Professional Development Committee to revamp some curriculum, re-structure the elementary handbook, solve communication lacks and needs and over-all school improvement.

Attended the Mass. Elementary Principal's Assoc. meeting with Charlotte Sciola. Actually it was a workshop on "The Developmentally Appropriate School" and the concepts-very interesting.

Budget work is in progress.

February 1994 - Meeting with Northeast Metro Voc. officials to discuss the enrollment of Saugus students and the cost.

On February 9 the area had 12" of snow fall - again another school day off.

I attended the American Assoc. of School Superintendents convention and found some very progressive plans being formed towards better education for an over-all picture.

D.A.R.E. program is going very well, the students are conversing well with Officer Nichols and feel very comfortable in discussing any problems with him.

March 1994 - A very snowy February and it is still continuing. It appears that school will be still in session by mid-June.

Ongoing School Committee meetings, negotiations, Professional Development plans, bus and student problems are being solved and one incident at the high school involving a weapon brought into the school. This was a police action that the school was also involved in because the two students are enrolled at the high school. The weapon possession was an immediate expulsion for both students from school attendance and the court had final say in the matter.

School Councils are very involved in their respective schools and suggesting some repairs, more materials for instruction and general up-keep of the buildings.

April 1994 - Meetings with staff from Melrose/Wakefield Hospital to firm up some services for our system.

Our FY-94 Budget was in the red and I informed the Town Manager, Finance Committee and Financial Advisor-a meeting was held with our Business Manager, Asst. Supt. and myself to discuss this serious problem. The school department did not have enough funds to pay for supplies ordered this year. Through the efforts of the Town Manager, Finance Committee, Town Meeting members and Financial Advisor as well as many other town officials they came up with a plan to offset the school department's 1.5 million shortage. It took the rest of the fiscal year to resolve the financial problem with Capital Improvement line items being absorbed by the Town side of management. In the meantime, I was hospitalized for serious thyroid and throat surgery with a 6-8 week recovery. The Assistant Superintendent Mrs. Sciola with the help of Mr. Fabrizio restructured the entire FY-95 Budget for the Town Manager and worked many nights to accomplish the voluminous task. During this financial crisis and my illness, surgery and recovery the Business Manager also was hospitalized with a heart attack and after effects. Many of the questions that had been asked in reference to the budget deficit could not be addressed immediately due to the illness of us both. The School Committee and Mrs. Sciola handled all problems with tact and honesty to the best of their ability. These next 2-3 months were not very good months as the public was upset with the deficit and publicity was not always true. Hopefully by September the financial crisis will be resolved and we can go on with 1995.

May 1994 - The Spring season has arrived and the weather has improved. The Senior Class is in the last stages for graduation and senior activities planning. The elementary schools have planned their last field trips and should finish up by the end of the month. The Elementary Essay contest was completed and the winners will appear at one of the School Committee meetings in June. All other activities such as Award's Night and Sports Banquets were well attended. Town Meeting was held in May, with the School Department deficit still the big issue. Many meetings were held to complete the FY-95 School Budget. Staffing for FY-95 is being worked on and scheduling for secondary courses is in the final stages. Memorial Day weekend was glorious-weather wise- and the parade was a great place to see the band, and some of our students who participated in out of school activities.

June 1994 - An Open Budget meeting in regards to the school department was held at the Oaklandvale School and produced nothing but anger from parents who were vocal about the school deficit, which in turn produced adverse opinions about everything wrong in and with the schools.

On a happier note-high school graduation took place on time and on a wonderful day. Another Town Meeting held on June 13, 1994. After many meetings to produce a FY-95 School Budget one was finally accepted and approved in the amount of \$14,927,574.--

School ended on June 24, 1994 since we had 6 snow days off.

Enrollment for FY-93/94 was recorded at = 3,423 students.

| | |
|---|----------------|
| Regular Retirements;=Paulette Fachinger | Special Educ. |
| Catherine pencer | School Nurse |
| John Spencer | Social Studies |
| Mildred Beeler | Clerical |

Early Retirement Incentive Program retirees:

| | |
|-----------------|------------------|
| Eleanor Contini | Elementary |
| Helen Woods | Foreign Language |
| Patricia Berry | Business Ed. |
| Keith O'Brien | Social Studies |
| Georgina Kiely | Special Educ. |
| Rita Pelosi | Math |
| Joan Leonard | Elementary |
| Priscilla Davis | Special Educ. |

On a very sad note the system lost 2 wonderful people after lengthy illnesses.

Cathryn Fabrizio
Mildred Armas

July 1994 & August 1994 - During the summer months-ongoing budget discussions, payment of vendors, restructure of accounts payable method, staffing and many minor problems that always arise during the summer in regards to the start of a new school year. Summer school, under the direction of Steven Volpe was very successful and the student enrollment was consistent for the entire program. We will again be able to offer our "Kids Come First" and "New Beginnings" programs. The Town's financial staff has worked with us to firm up the budget and invoice structure.

The system had four resignations, 2 in the Music Department and 2 in the Special Education Department.

During the summer months the buildings were cleaned and minor repairs completed. As September nears, the system looks in good shape for the start of the new school year.

September 1994 - School opened on Tuesday, September 6, 1994 with no evident problems with busing or enrollment. Two sets of parents requested permission to home teach their children. The system usually receives 1 or 2 requests per year. A Special Town Meeting was held on September 15, 1994 for 3 school articles. A few minor carpentry additions to comply with the ADA Acts-American Disability Acts-

The system hired nine replacements for the retirees. Everything in place and appears to be running quite well, with some assistance from the Financial department on the Town's side.

Sports programs and the football season are off the ground with a good enrollment. The Health department is in the process of constructing a "Health Policy" manual and should be completed by the end of the year. Quite a task!

October 1994 - Meetings with Principals, Cafeteria and Custodial department's has insured a smooth opening of the schools.

I was again out with a major illness which resulted in surgery and the Assistant Superintendent, Mrs. Sciola has kept things on an even keel.

Student handbooks have been distributed in the elementary had been revised.

The school department has formed committees, implemented procedures and started the following directives from the Department of Education:

Professional Development

Time Learning

School - to - Work

Regulations for Recertification

Curriculum Frameworks

Interagency policy on early childhood transitions - just to name a few.

November 1994 - At the September School Committee meeting it was moved that an Ad Hoc Committee be formed to investigate the FY-94 deficit of the school department. Three members of the community accepted their nomination and have begun to have meetings, request interviews with school department officials and assess the overall system of payments of invoices. After many meetings and the compilation of materials their report was finished. The findings were that the school department's structure of payment of invoices, hiring practices and closer reins on spending would be beneficial to monitoring expenditures and should warn of any overspending in certain line items.

December 1994 - The last month of the year 1994 has arrived and the weather throughout the fall has not been a problem. So far we have not had to call any days for "No School" this fall.

Two retirements in December - Jean Sidilon - Elementary Reading

Ronald Bennett - Elementary Custodian

The schools are decorating for the holiday, the music department has some concerts on schedule, Christmas Fairs are set and the curriculum for the system is on target, supplies are arriving, although on a limited basis and the staff seems in good spirits after the depressive spring. The student body is working very hard in the testing area and are involved in many activities.

All in all the end of 1994 did finish on a good note in regards to our curriculum, professional development program and financially sound practices.

So Happy Holiday to all,

School Committee Members:

Daniel O'Brien

Chairman

Carmine Moschella

Vice-Chairman

Richard Berry

Mary Burke

Carla Scuzzarella

William P. Doyle, Jr.
Superintendent of Schools

ENROLLMENT

Monday, Oct. 3, 1994

FY95

SAUGUS PUBLIC SCHOOLS

| GRADE | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | SHORE SED. | SPEC. | EXT. | NFW BEGIN. | TOTAL |
|----------------------|-------|-----|-------|-----|-----|-------|-----|-----|-----|-----|-----|-----|-----|---------------|--------------------------|------|---------------|-------|
| DALEARD | 16 | 27 | 19 | 24 | 16 | | | | | | | | | | | | | 202 |
| | 16 | 26 | 18 | 23 | 17 | | | | | | | | | | | | | 233 |
| EVANS | 20 | 21 | 19 | 20 | 18 | 20 | | | | | | | | | 5 Res. | | | 265 |
| | 21 | 19 | 17 | 16 | 17 | 20 | | | | | | | | | pre-ech 10-9 | | | 238 |
| LYNNHURST | 18 | 22 | 21 | 23 | 20 | 18 | | | | | | | | | pre-ech 8-9 | | | 483 |
| | 18 | 22 | 20 | 24 | 22 | 18 | | | | | | | | 8 | | | | 262 |
| OAKLANDVALE | 18 | 21 | 21 | 16 | 25 | 26 | | | | | | | | | | | | |
| | 18 | 20 | 23 | 23 | 22 | 26-26 | | | | | | | | | | | | |
| VETERANS MEMORIAL | 16-17 | 24 | 22-20 | 19 | 23 | 24-26 | | | | | | | | | | | | |
| | 15-16 | 26 | 22-23 | 21 | 25 | 24 | | | | | | | | | | | | |
| | 18 | 21 | 24 | 23 | 23 | 22 | | | | | | | | | 19 (integ- includ) | | | |
| WAYORIGHT | 18 | 23 | 22 | 20 | 25 | 23 | | | | | | | | | | | | |
| MIDDLE SCHOOL | | | | | | | 292 | 301 | 279 | | | | | | | | 11 12 | 872 |
| NFW. BEGINNINGS | | | | | | | | | | | | | | | | | | 23 |
| HIGH SCHOOL | | | | | | | | | | 227 | 215 | 200 | 181 | | | 22 | | 845 |
| TOTALS | 245 | 295 | 291 | 252 | 278 | 273 | 292 | 301 | 279 | 227 | 215 | 200 | 181 | 8 | 41 | 22 | 23 | 3423 |

TOTAL ELEMENTARY: 1706

TOTAL MIDDLE SCHOOL: 872

TOTAL HIGH SCHOOL: 845

GRAND TOTAL: 3423

Department of Physical Education and Athletics

SAUGUS HIGH SCHOOL • SAUGUS, MASS. 01906

MICHAEL P. SINOLFI
DIRECTOR

TEL. 231-8032



SAUGUS SACHEMS

The Saugus Physical Education Program consists of ten teachers offering instruction in grades K-12, two elementary teachers rotating to six schools where the students meet once every 7 days. The Program also includes four teachers at the middle school where classes meet 2 times per week. In addition, middle school teachers also teach a comprehensive health curriculum one day per week. At the high school the Program consists of four teachers where students meet 2 times per week for classes. "Fitness For a Healthy Lifestyle", previously an elective program, is now required for all incoming freshmen. It is hoped that this program will improve the student's understanding of health and fitness for their future life.

The Saugus Athletic Program operates under the jurisdiction of the M.I.A.A. within the Northeastern Conference. Saugus offers eighteen varsity teams, nine junior varsity teams and five freshmen sports. Over 400 individual athletes participate in this program. We employ 34 coaches, one all-sports athletic trainer, and one equipment manager/athletic treasurer. At the eighth grade level we have recently added boy's and girl's basketball, mixed gender cross-country. At the high school level girl's varsity indoor track was added. I feel the Athletic Program is an extension of the school day. Our first goal is education and this process does not stop with the bus bell. Much valuable teaching takes place on our athletic fields.

In the last year numerous teams have qualified for various tournaments and have represented Saugus well. Included are ice hockey, girls basketball, girls softball, girls tennis, boys and girls soccer, and field hockey. In individual sports members of the boys and girls track teams, cross country team, golf team, and the boys wrestling team have competed.

**BALLARD SCHOOL
ANNUAL REPORT
1994**

The Ballard School built in 1911 continues to offer a positive, supportive climate for teaching and learning.

The Ballard staff emphasizes the writing process from kindergarten through grade four by publishing student books, holding student author days with parent visitation, dress up as a favorite character days and discussing collections of famous authors. These efforts culminate at our annual Ballard Art/Book Fair in May when student books published are displayed for the community.

The emphasis on reading and literacy plays an important part in the daily lives of our students. Oral reading by staff invites children into the world of quality literature. These efforts are supported by the volunteer efforts of Mrs. Patricia Josza, our librarian and her staff of volunteers. Through the Ballard Book Club, coordinated by Mrs. Pamela Gill and Mrs. Nancy Patti the number and quality of books in our library has increased. The Read at Home program supported by the PTO and staff provides added incentives for students.

Parent volunteerism is a strong part of our partnership to educate our students. Parents at all grade levels assist daily in the classroom, listening to students read, helping with writing or assistance with math.

Mrs. Stanton and I continued to assist parents of incoming kindergarten and first grade students with a summer program that provided ways to support their children's language development with quality children's books during the months of July and August.

The Education Reform Act became a reality with the formation of the Ballard School Council and the preparation of a School Improvement Plan which was accepted during the summer by the Saugus School Committee. Many challenges lie ahead with the implementation of this law related to technology, curriculum, instruction and adequate space for a growing student population.

The Ballard School PTO continued to make significant contributions to the educational environment under the leadership of Mrs. Rose Carrick and Mr. Angelo Serino. Their financial and moral support of the staff and students is greatly appreciated.

The tradition events sponsored by the Ballard School PTO such as the Haunted House, the Pizza Party, the Christmas Party, the Spring Pancake Breakfast, Field Day, and Flag Day develop the strong spirit of community at the Ballard School.

Ballard School
Frank J. Cause,
Principal

Vernon W. Evans School

On the evening of Open House the principal came to the podium accompanied by Jane Cowen-Fletcher's heartwarming story of an older sister who volunteers to care for her younger brother. The story goes like this...

Today Yemi will take care of her little brother, Kokou, at the market while Mama sells mangoes. "I will watch you," Yemi tells Kokou proudly, "all by myself." But Mama and the villagers just smile, because they know better. Oh, how wonderful Yemi feels as she leads Kokou through the market place. But the moment she turns her back to buy some peanuts, Kokou wanders off. Through the maze of stalls Yemi searches, but Kokou is nowhere to be found. Little does she know that her brother is being well-cared for by the friendly villagers. And it's not until Yemi finds Kokou just waking up from his nap in the mat vendor's stall, that she discovers what Mama and her friends knew all along. Mama told Yemi, "As my mama told me and her mama told her, I will tell you. You were not alone today, Yemi. We don't raise our children by ourselves. It takes a village to raise a child."

The Evans School Council has adopted this proverb because it captures the essence of the Evans School Community. They, too, believe that it takes the cooperative efforts of parents, teachers, students, and administrators to educate a child.

Similarly, the Education Reform Act is based on the belief that there must be active involvement by teachers, administrators, parents, students and community members in the establishment of goals and standards for the local schools and school districts.

In light of changes introduced by the Education Reform Act and those initiated by the Saugus School Committee, the year 1994 was characterized as a time of continued transition for Evans students, parents, teachers, and principal.

- *The School Committee's mandate to implement Developmentally Appropriate Programs in K-2 classrooms called upon teachers to engage in practices that reflect a student-centered approach to instruction, classroom organization and assessment.*
- *The Integration Initiative also called for a child-centered approach to instruction by allowing teachers to modify classroom programs to meet the individual needs of all students in grades K-5.*
- *Across the grades, paper and pencil exercises have been minimized in favor of hands-on manipulative activities in math and science.*
- *The curriculum is evolving to include interdisciplinary thematic units that allow students to explore reading, writing, math, science, and social studies, through a central topic (i.e., Journeys).*
- *Writing is being stressed across the curriculum. Students keep journals, write in response to stories, prepare lab reports for science experiments, describe the procedures for solving math problems and create stories of their own.*

It Takes a Village to Educate a Child

One of the outcomes of these changes is a more interactive classroom. The teachers broaden the pattern of classroom discussion to include students consulting with one another as paired partners, or students working cooperatively in small groups to seek the solutions to problems. Learning becomes a social activity in which students can assume the role of the teacher, the teacher can assume the role of the learner, and the teacher can demonstrate that learning is a life-long process. The Evans School Council embraces the notion that it takes a village to educate a child. Together, we will shape the direction that the school takes as it works to strengthen learning and teaching for the children.

A children's literature book helped the school council create a vision of education to work towards. Educators know that literature can show how we are connected to one another through our emotions, our needs, our desires - experiences common to all. Understanding our common humanity is a powerful weapon against the forces that would divide and alienate us from one another. Thus, a children's book was also selected to help children develop an understanding of Memorial Day.

The Evans Community gathered to pay tribute to the men and women who have served as soldiers of freedom. But for many children Memorial Day is an abstract holiday. In their worlds of movies, television and video games, violence is often glorified. Little is understood about the sacrifices of families who send loved ones off to war or about a family's grief when a loved one is killed or about the hardships and tragedies that continue long after the fighting is over.

The stories we read with children can broaden their understanding of consequences and help them to value the freedoms we cherish. Such a story is Eleanor Coerr's picture book, *Sadako*. Sadako was a baby when the atomic bomb fell on Hiroshima in 1945. Because she was a victim of radiation, at the age of twelve, she was diagnosed with leukemia. A Japanese legend holds that if a person who is ill folds one thousand paper cranes, that person will be well again. Sadly, Sadako could only complete 644 before she died, but her story inspired millions of children all over the world to send paper cranes to Hiroshima to express their own hope for peace.

Through *Sadako*, the students had the opportunity to eavesdrop on the lives of children who experienced the many effects of war. The story transcended the adventures of Power Rangers and engaged children's humanity so that each time they participate in future Memorial Day ceremonies, they will come closer to understanding the premium we put on world peace.

As part of the Evans Read-a-thon, the principal challenged students to read the equivalent of 1,000 books. The title of each book read was written on a paper crane. On the last day of the read-a-thon, Memorial Day, we hoped that the more than 1,500 paper cranes that lined the corridors, adorned the windows, and decorated the classrooms would bring continued peace and long life to those who passed through our hallowed hall.

The Evans School is an excellent one. This reputation has been earned by the tireless work of dedicated teachers, support staff, and by the achievements of our student body. Together with the P.T.O., the School Council, and parent volunteers, we continued to create a community of learners in 1994.

Respectfully submitted,
Dr. Kathleen M. Stanton
Principal

It Takes a Village to Educate a Child

LYNNHURST SCHOOL ANNUAL REPORT 1994

Nineteen hundred and ninety-four was a very successful year at the Lynnhurst School in terms of academic achievement as well as the many social and cultural activities that we were able to provide for our students.

By far the most significant academic success is our Inclusion Program. In this program students who receive learning needs assistance do so within their own classroom rather than being pulled out to work in a separate area. In this way many other children within this regular classroom can also benefit from the expertise of our learning needs specialist.

Much of our efforts this year have been directed towards the implementation of the Education Reform Act of 1993. Our School Council has been formed and we are meeting regularly to accomplish the educational goals set forth in the law.

Other programs that I would consider a great success are our Read-at-Home Program, Annual Essay Contest, and our Annual Spelling Bee.

The voluntary Read-At-Home Program encourages all of our students (and parents as well) to read during their free time and rewards them monthly with small prizes or certificates for a personal size pizza provided by our P.T.O. and Pizza Hut.

Our Annual Essay Contest for grades three through five is sponsored by our Language Arts Department and develops writing and thinking skills. The top writers receive their awards at a special ceremony before the School Committee in late spring.

Each winter the teachers hold elimination rounds to determine who will be among the thirty finalists in the Annual Lynnhurst Spelling Bee. The winner of this contest goes on to compete in the Lynn Item sponsored regional spelling bee at Lynn City Hall Auditorium and possibly on to the Nationals in Washington, D.C. This year Jennifer Jaynes represented Lynnhurst School and remained competitive well into the later rounds before finally being eliminated.

As always our outdoor education trip for fifth graders to Horizons for Youth in Sharon was a rousing success. There is nothing like living in a cabin for a week and learning with them for a principal to get to know his students and vice-versa.

On the other side of the coin, from a social view-point, I would point to our series of cultural programs, our Student Council and our Field Day as major successes.

Some of our memorable cultural events were Mr. Wizards Energy in Action, Brian Gilille's Dance in America, Leeny Del Seamonds, Storyteller, Trent Arterberry, mime and the Living Earth Learning Project.

Some of our Student Council Activities have been a food drive to benefit local soup kitchens, a fund raiser to provide toys for local needy children at Christmas, and a school store run entirely by our Student Council Members.

Our twelfth Annual Lynnhurst Field Day took place in late May with over seventy-five volunteer parents working to provide a fun-filled day of activities for our entire student body.

We had a unique event take place last spring when the Teachers and mothers from our P.T.O. challenged their counterparts from the Evans School to a softball game. As a Lynnhurst supporter I can attest to the fact that both teams had a wonderful time, and we came away with a resounding victory.

Last fall, Kevin Nichols, our D.A.R.E. officer, extended his reach and began visiting all classrooms in addition to his weekly sessions with our fifth grades. He touches on issues of substance abuse and violence with our students.

1. Lynnhurst Staff 1994:

1st Row: Michael Tanen, Jean Nicolo, Elizabeth McCarthy,
Heidi Brennan, Mila Moschella, and Mildred Beeler.

2nd Row: Dot Morgan, Jean Rossi, Elaine Meuse, Kathy Schena and
Mary Polimeno.

3rd Row: Diane Nasella, Barbara Lynn, Debbie Elwell, Maryann
Brognia and Rhonda Bibeau.

2. Spelling Bee Winners: Left to Right-

Jennifer Jaynes - 1st Place

Lianna Manos - 2nd Place

Lauren Donoghue - 3rd Place

3. Math Contest Winners: Left to Right-

Gregg Barley - 2nd Place.

Sean McManus - 3rd Place

Bobby Johnson - 1st Place

Jennifer Jaynes - 4th Place

4. Egg Decorating: Left to Right-

Lauren Donoghue

Jessica Hamill

Kristen Sprague

Stephen Mantia

Oaklandvale School

The Oaklandvale School is the only Saugus public school located on the westerly side of Route 1. At the present time, our beginning grade is pre-school, and grade 5 is the graduating class.

The faculty and staff are all certified and dedicated personnel who service the academic needs of the students, as well as a variety of special needs and services. We also maintain a wonderful cadre of parent volunteers who take an active role in many of our school activities.

The physical environment of this 32-year-old building is critical to the educational process which serves the school community. The setting includes a well-maintained, well-secured building and a safe and adequate playground.

The faculty and staff have continued to attend in-service workshops to maintain the high standards of the school and to ensure their own recertification as stated in the new Education Reform Act.

The grade 1 teachers, Mrs. Robitaille and Mrs. Wilkie, have incorporated the "Box It or Bag It" math program into their curriculum. After attending a full-week graduate program last summer, they have instituted the "hands-on" techniques for teaching math. The children are responding positively and look forward to math each day.

Ms. Masucci, grade 2 teacher, took a one-week course on AIMS (activities integrating math and science) and has been including the program in the second grade curriculum.

The second and third grades participated in the K-Mart Photo Contest, "It's a Snap!" The program taught the children about photography, as well as the environment.

Mrs. Maryann Cocca-Leffler introduced the new book Wanda's Roses, for which she drew the illustrations. She presented a slide show explaining the process of illustrating a book from start to finish.

In December the second and third grade classes went to see "The Nutcracker" at Salem State College. Prior to seeing the performance, Mr. Robert Marra, a concert violinist, played the violin and told the students its history. Mr. Marra will return to Oaklandvale in the spring.

Project Awesome, sponsored by RESCO, presented a second grade environmental program to educate students about ways of saving and protecting the environment. In April a follow-up visit will be made by RESCO pertaining to Earth Day.

During October and November the PTO was instrumental in providing the students with an opportunity to earn books for their school. The program was a reading fund-raiser called "Partners in Excellence," and it was sponsored by World Book. With the resulting funds, the school was able to obtain 4 sets of The World Book Encyclopedia, 6 sets of The Childcraft Encyclopedia, and 12 other sets of books dealing with science, social studies, and literature. The children received certificates and gold medals at a ceremony on December 15, 1994.

The DARE Program has been extended to include grades 1-5. The younger students have benefitted greatly by Officer Nichols's visits and class discussions on substance abuse, security, and other problems children could face today.

Grade 5 is studying government, and in conjunction with this, a tour of the State House is scheduled for May 1995. Also, a unique tour of historical landmarks on land and water will be conducted onboard the Duckmobile.

Grades 4 and 5 completed the Geography Bee, along with the Lynn Item Spelling Bee.

An ongoing food pantry program has been established as part of the Oaklandvale community service program. All contributions are brought to the Cliftondale Congregational Church, the distribution center for the united parish. Our parents are to be commended for their generosity in the project.

The second graders have been corresponding with the residents of the Hammersmith House Nursing Home. The children have enjoyed writing to their pen pals, and, at the same time, have been strengthening important writing skills. They met their pen pals on Children's Day at the nursing home last spring.

The PTO has been extremely supportive. They have subsidized many educational and recreational student-centered activities., including a science demonstration by Mr. Wizard. The PTO, along with the students, repainted the map of the United States located on our school playground. Each state is painted a different color, making the map a unique feature of our school's exterior.

The Oaklandvale School has continued to successfully educate its students through the team effort, dedication, and commitment of the faculty and staff.

WILLIAM VITAGLIANO
PRINCIPAL, OAKLANDVALE SCHOOL

VETERANS MEMORIAL SCHOOL

The Veterans Memorial School has an enrollment of approximately 500 students. It offers a wide range of learning and recreational activities appropriate for Kindergarten students through to the 5th grade. The following activities and functions have taken place during the 1994-1995 school year.

Our staff development programs have continued to be very significant in enabling teachers to better educate our student population. Topics range from developmentally appropriate practices, inclusionary procedures and methods. Our entire faculty has attended an all day safety program coordinated by Diane Serino our health coordinator.

Once again our 5th grade classes will be involved in the Horizons for Youth environmental awareness camp in Sharon, Massachusetts.

Our School Council remains dedicated to the educational pursuits at the Veterans School with a major focus on technology.

This year as a whole school theme "Oceanography" became our focus. The Veterans Memorial School received a grant from the Saugus Cultural Council to fund a visiting lecturer and author who was an expert in the area of Oceanography.

The Social Concerns Committee is in its sixth year at the Veterans Memorial School. Each fourth and fifth grade class sends a representative to weekly meetings. Susan Carney, a special needs teacher at the school, is the advisor.

The committee makes morning announcements to update the school on pertinent data. In October, a school spirit contest was held. In November, a mock election was held and cards were made for a Veterans Hospital. A can food collection will be held in March. President Clinton received a school letter about the homeless. Other activities have been led in individual classrooms by the committee.

The school store supplies the students with items that they can use in school. The store is staffed by students on the Social Concerns Committee. It has been a welcome addition to our school.

Grade 2 had a Thanksgiving Production, Wednesday, November 23, 1994. The second grade teachers are Andrea McGonigle, Jean Swanson, Susan Armao and Josephine Gill. The students and parents had a Thanksgiving Dessert Feast following the production.

The Veterans Memorial School has a Birthday Book Club which was created to help acquire new books for the school library. Each student has a opportunity to purchase a book celebrating his/her birthday. This book has a special birthday label displayed on the inside cover. This is the 5th year of the book club and to date we have acquired over 700 new books. The students seem very excited to have a book donated in their name. This club is co-ordinated by Carol Doherty, reading teacher.

Each spring the Veterans Memorial School has a Book and Art Fair. This is the 10th year that we have displayed all of our students' art work and published books. The books are written and illustrated by the students using the writing process.

The P.T.O. has been quite active this year. A parent group met on Tuesday nights at the school to make crafts to sell at the Holiday Fair held in December. The P.T.O. held a very successful Book Fair in November. An oceanographer visited the school and exposed the students to many marine animals. An Art and Book Fair is planned for May. The Veterans School will participate in all of the cultural programs set up by the P.T.O. Collaborative.

The fourth grade has participated in various activities during the year including market day, dress-up book reports, winter carnival, model congress, math madness, poetry readings, a science fair, challenge spelling, and I am special.

All of the aforementioned activities combined with a dedicated staff make this school an exciting place to learn.

Victor Leone, Principal
Veterans Memorial School

A. J. BELMONTE SAUGUS MIDDLE SCHOOL
ANNUAL REPORT - 1994

The year 1994 saw a number of firsts at Belmonte. In January our grade 7 Social Studies teachers with the assistance of our Social Studies Specialist, Mr. Peter Manoogian, held its first Annual National Geographic Geography "B". The event was very successful and our winner grade seven (7) student Paul Takach qualified to compete in the state-wide competition.

In addition, the month of January brought the visit of our Congressman Peter Torkildsen which marked the first time that a representative from the U.S. Congress had ever visited Belmonte.

In March our band had its first exchange concert with the Winthrop Middle Schoolband. In April we conducted our first Youth Health Risk Behavior Survey which reinforced our commitment to deliver quality health education programs to our pre and early adolescents. In May our Jr. Peer Leaders had an evening at school with their parents which was used to dialogue with parents about kid concerns and by parents to dialogue about parent concerns. The meeting was facilitated by Carol Tuohy and Riva Klepell of the Center for Addictive Behavior. In June D.A.R.E. Officer, Kevin Nichols, ran a D.A.R.E. graduation program for our sixth graders. Lastly the first St. Jude's Math-a-thon was held in which the middle school students raised over \$4,000.00 for needy children's medical research.

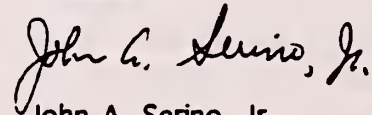
In addition, we had a number of activities that have become a tradition at Belmonte. Those would include:

- The Middle School Scholars Induction
- The Lynn Item Spelling B
- Parent Shadow Day during National Middle Level Education Week
- Middle Level Education Week
- Rotary Club Luncheon in our Middle School Library during National Middle Level Education Week
- The Spring Play "West Side Story"
- The Grade 5 Parent Orientation
- The Grade 6 Class Trip to Water Country
- The Grade 7 Class Trip to Cedardale
- The Grade 8 Class Trip to Canobie Lake
- The June Grade 6, 7, & 8 Class Field Days
- The Second Annual Grade 8 "Moving On Ceremony"
- September Grade 6 Orientation
- Back to School Night for Parents

Fall Book Fair
Fall Class Field Days for grades 6, 7, & 8
The Annual Magazine Drive
The Annual Canned Food Drive for the Food Pantry in Saugus
Fall Open House
School Play - "Godspell"
The Annual Grade 6 Trip to North Shore Music Theatre to see
 "A Christmas Carol"
The annual appearance of the Middle School Chorus & Band at the
 Christmas Luncheon by the Saugus Rotary Club

In conclusion I want to thank the students, teachers, and parents who teamed up to make 1994 a very productive and memorable year.

Sincerely,

A handwritten signature in cursive script that reads "John A. Serino, Jr.".

John A. Serino, Jr.
Principal

WAYBRIGHT SCHOOL
ANNUAL REPORT 1994

The Waybright School serves two hundred and sixty elementary students in Grades K - 5. Among our student population are eighteen students from around the town enrolled in a fully integrated learning needs program.

The months of January and February found us buried in snow but still busy. The Health Program and the D.A.R.E. Program became a regular part of our services. Diversity Training was carried out in cooperation with the Greater Lynn Mental Health. We sent 5th grader Runjini Murthy as our representative to the Lynn Item Spelling Bee. March found our children entering the M.W.R.A. and the E.P.A. contests. In April the National Park Services visited our school with different programs for different grades. Our fifth graders spent a week at the Horizons for Youth Science Camp.

May and June found our children joining in the celebration of National holidays. Memorial Day programs were conducted for parents and friends at the school. On Flag day the entire school visited our neighbors at Heritage Heights to put on our annual Flag Day program. Other activities included a clean up night in which over a hundred children and their parents spent an evening cleaning up the school yard. Children also enjoyed our annual Gettysburg Address contest and a visit by our fifth grade to see Rep. Steven Angelo at the State House. Also included was our annual Field Day and our Art and Ice Cream parents' night program. The close of school saw the retirement of Waybright 4th grade teacher Eleanor Contini. Her superior teaching ability will be long remembered.

The opening of school in September saw over thirty of our 5th grade students join the school garden club. Many hours were devoted to beautifying the school grounds by this hard working group of volunteer students. October brought us the first of our Cultural Programs sponsored by our parents. The children enjoyed a storyteller. The Saugus Fire Dept. fire prevention program was held. Our annual Halloween parade took us to our neighbors at Heritage Heights where the seniors had a Haunted House for the children. November and December brought our Book Fair, donations to the food pantry, our Holly Fair and our Christmas Stroll "Breakfast with Santa".

Our picture shows children doing their Flag Day program for seniors at Heritage Heights.

SAUGUS HIGH SCHOOL

SAUGUS, MASSACHUSETTS 01906

KENETH A. FABRIZIO, Principal

WALTER A. KEDDY, Vice Principal
MYRON L. MANOOGIAN, Vice Principal

January, 1994 -

During the month of January our staff held a Collegiality Workshop and an inservice workshop on integration. Norman Bossio conducted the collegiality workshop and Lisa Onderdonk and Donna Kincaid from Shore Collaborative conducted the inservice workshop on integration.

The Saugus Health Task Force met to discuss plans for the "mock accident".

The Veterans of Foreign Wars sponsored the Voice of Democracy contest. Mary Burke assisted in the facilitation of the banquet and contestant regulations.

The Saugus High School Council began work on the School Improvement Plan. Eight sub-committees were created and support was solicited from the business community, parents, students and faculty.

Mrs. Marilyn O'Neil was appointed Principal Clerk at S.H.S.

February, 1994 -

During the month of February, grade eight orientation was held. Belmonte Middle School students visited S.H.S. to learn about course offerings, extra-curricular activities, rules and regulations governing our school.

The Parent Advisory Board's newsletter was sent to all parents.

The Saugus Business Education Collaborative awarded three mini-grants to our staff members.

March, 1994 -

In March, our annual Parent/Teacher Open House and the Grade Eight Parents Night were held. Programming for next year was explained to parents. Guidance Counselors began programming all students for next year.

The Saugus Public Schools does not discriminate on the basis of race, color, national origin, age, gender or handicap in admission to, access to, treatment in or employment in its programs and activities.

March, 1994 - continued

The senior class sponsored a Fashion Show and our Student Council sponsored the annual Talent Show.

April, 1994 -

In April, the Scholarship Committee began the preparation for senior scholarships (\$60,000.00).

Our Junior/Senior Class Reception was held at the Marriott in Peabody.

The staff at S.H.S. attended a workshop on Abuse and Harassment.

The student body saw the play, "Hitting Home". Our Peer Leader Advisor held a Teen Awareness Day. All students were made aware of such behaviors as sexual abuse, suicide, drugs, etc. The Drama Club presented the play, "Pippin". Over 30 students and crew, under the direction of Nancy Lemoine, did an outstanding job.

May, 1994 -

In May our Health Task Force sponsored the "mock accident". It was a huge success thanks to the cooperation of many civic, community, municipal and student volunteers.

Our final examinations were administered to all seniors. The Senior Prom and Senior Cookout were very successful events.

June, 1994 -

During the month of June our senior class graduated. The profile for the Class of 1994:

| | |
|---------------------------------------|-------|
| Four year Colleges/Universities | 54.0% |
| Two year Junior or Community Colleges | 15.9% |
| Other Schools | 5.7% |
| Military | 2.3% |
| Work | 9.1% |
| Undecided | 13.0% |

September, 1994 -

In September we welcomed the class of 1998. Course Syllabi and Agenda Books were distributed to all students. Three Parent Nights were planned:

Senior Night - All senior parents had the opportunity to meet with College Admissions Officers

Grade Nine Night - New parents to S.H.S. met with counselors, staff specialists and administrators.

Information Night - All parents met with their son/daughter's teachers.

October, 1994 -

During the month of October, our school was highlighted as one of only 24 in the State of Massachusetts to receive a grant for "Words, Not Weapons" campaign. Students and staff were trained on violence prevention activities. The Saugus Italian-

American Club offered the use of its facilities for the training sessions.

The newly organized Teen Board, in conjunction with Square One Mall, was organized. The Youth Risk Survey results were announced to the community.

November, 1994 -

In November, the Office of Civil Rights conducted a two hour workshop, discussing topics of sexual harassment issues with our students.

Staff committees on Tech Prep and Technology were organized.

December, 1994 -

In December, our Photography Club, under the direction of Ms. Garrity, began a photo identification card program for each student.

The staff received a summary report from the Principal regarding:

- Common Core of Learning
- Curriculum Frameworks
- Academic Standards
- Length of the School Day
- Elimination of the General Track
- Professional Development

The Parent Advisory Board Newsletter was mailed during American Education Week and 33 students were inducted into the S.H.S. National Honor Society.

BALLARD SCHOOL

OATH OF CITIZENSHIP - GRADE 4, TEACHER MARION ATTUBATO



FIRST DAY, SEPTEMBER 1994



BALLARD SCHOOL

HAUNTED HOUSE SKIT



HALLOWEEN DAY PARADE



V. W. EVANS SCHOOL

STUDENTS

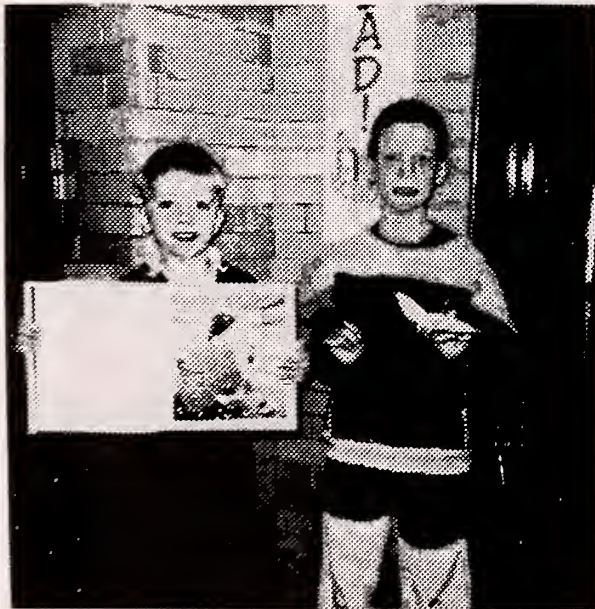


STAFF



V. W. EVANS SCHOOL

READ-A-THON



LYNNHURST SCHOOL STAFF



| | | |
|----------------------|-----------------|-----------|
| <u>SPELLING BEE:</u> | Jennifer Jaynes | 1st Place |
| | Lianna Manos | 2nd Place |
| | Lauren Donoghue | 3rd Place |



LYNNHURST SCHOOL

MATH CONTEST: Gregg Barley 2nd Place
 Sean McManus 3rd Place
 Bobby Johnson 1st Place
 Jennifer Jaynes 4th Place



EGG DECORATING: Lauren Donoghue, Jessica Hamill,
 Kristen Sprague, Stephen Mantia



OAKLANDVALE SCHOOL

A CARING CLASS VISITS THE NURSING HOME



MAP OF THE UNITED STATES PAINTED BY STUDENTS ON THE PLAYGROUND



OAKLANDVALE SCHOOL

STORY TIME



BETSY MASUCCI'S CLASS



Assemblies



Representative Torkildsen

rocket blasts

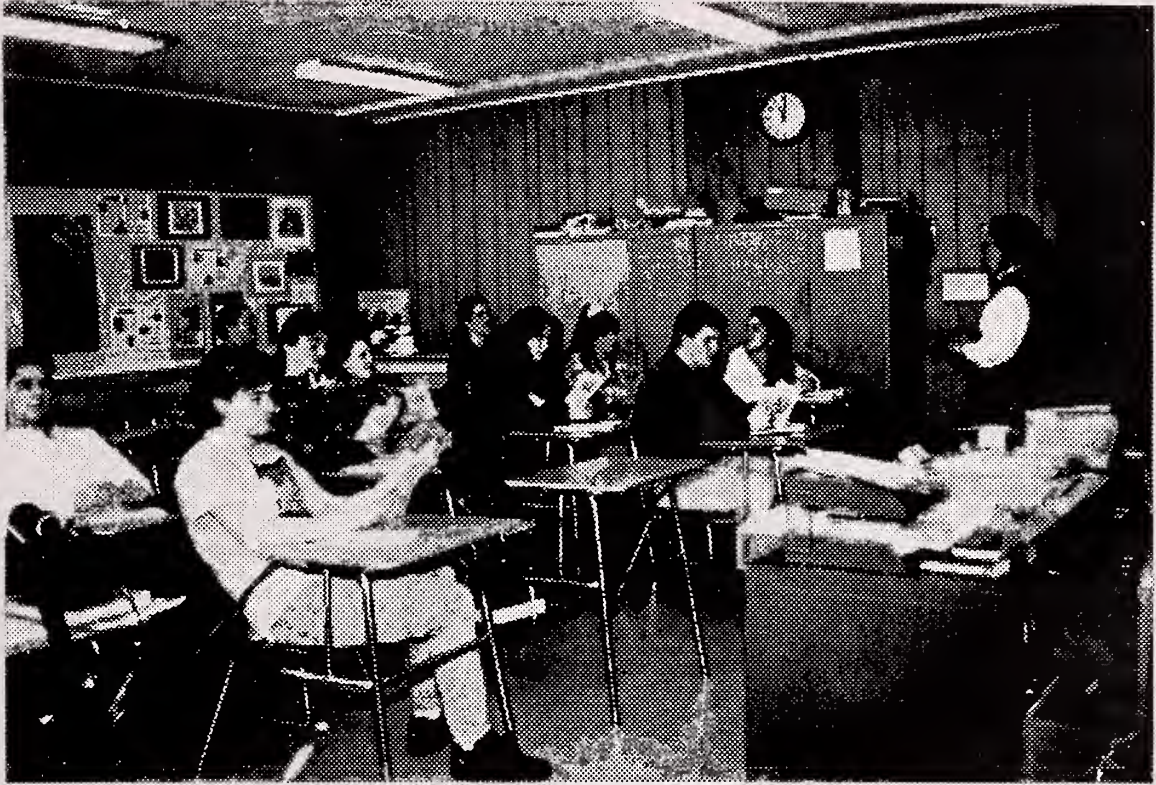


WAYBRIGHT ELEMENTARY SCHOOL

FLAG DAY AT THE WAYBRIGHT SCHOOL



Ms. Gaffney's English Class



MEMORIAL DAY PARADE May 30, 1994

Group of Saugus High School Students
who participated in the v.F.W. Voice
of Democracy Essay Contest.





1994
ANNUAL REPORT

**BOARD OF
SELECTMEN**

The Board of ~~Selectmen~~ conducted twenty-eight meeting during the year 1994. Members Selectman Richard Barry, Jon Bernard, Christie Ciampa, Anthony Cogliano, and Janette Fasano, Chairman.

Appointments

| | | | |
|----------|-------------------|-------------------------|-----------------|
| January | Diane Serino | Board of Health | Three year term |
| | Ronald Jarosz | Board of Assessors | Three year term |
| | John Picarello | Council on Aging | Three year term |
| | Roy LeFrenier | Playground Commission | Three year term |
| | John Chapouras | Playground Commission | Three year term |
| February | Nicola Nicosia | Town Constable | Three year term |
| March | Randy Briand | Veteran's Officer | One year term |
| | Vincent DeCain | Council on Aging | Three year term |
| | John Mangini | Council on Aging | Three year term |
| | Peter Bogdan | Council on Aging | Three year term |
| | John Picariello | Fair Housing | Three year term |
| | Mary Ann Surette | Fair Housing | Three year term |
| | David Lewis | Planning Board | Three year term |
| | Robert Cox | Board of Appeals | Three year term |
| April: | David Berkowitch | Cable Commission | One year term |
| | William Lombardo | Cable Commission | One year term |
| | John Carakatsane | Cable Commission | One year term |
| | John Mangini | Cable Commission | One year term |
| | Ted Golan | Cable Commission | One year term |
| | Angela Mariai | Cable Commission | One year term |
| | Edward Wawrzyowiz | Cable Commission | One year term |
| | Charles Austin | Board of Registrars | Three year term |
| June | Carmine Moschella | Council on Aging | Three year term |
| | Michael Serino | Conservation Commission | Three year term |
| July 12 | Ann Cyros | Conservation Commission | Three year term |
| | Harold Young | Canine Officer | One year term |
| | Dexter Rich | Library Trustee | Three year term |
| | Janette Fasano | MAPC Rep | One year term |
| July 26 | Scott Crabtree | Police Officer | Permanent |
| Oct 10 | Anthony Cogliano | Field House Committee | Standing |
| | Kevin Murphy | Police Officer | Permanent |
| | Robert Heffernan | Playground Commission | Three year term |

| | | | |
|---------|------------------|--------------------|------------------|
| Sept 13 | Jane Osgood | Board of Appeals | Alternate Member |
| Oct 25 | Frank Piawowski | Board of Appeals | Five year term |
| | Peter Bogdan | Board of Appeals | Alternate Member |
| | Ken Stache | Canine | One year term |
| | Jonathan Collins | Canine | One year term |
| Oct 31 | Ray Martin | Berthold Committee | As needed |
| | Michael Serino | Berthold Committee | As needed |
| | Peter Duffy | Berthold Committee | As needed |
| | Ralph Grimaldi | Berthold Committee | As needed |
| | Mark Falzone | Berthold Committee | As needed |
| | Robert Broгна | Berthold Committee | As needed |
| Nov 15 | Jean Fasano | Conservation Comm. | Three year term |
| | Rep Steve Angelo | Playground Comm | Three year term |

Liquor Transfers

| | | | |
|------------|---|-----------------|---------|
| January 25 | Circle Pizza To Eastern Partners, 1268 Broadway | | |
| March 8 | Dino's Deli for full package store license | | |
| April 2 | Amato's Liquors | 206 Lincoln Ave | Granted |
| May 2 | The Palace | 1500 Broadway | Granted |
| July 26 | Jack Pot Cafe to Toninos, 36 Hamilton St | | Granted |
| Sept 13 | Hilltop | 855 Broadway | Granted |

Special Permits:

| | | | |
|---------------|----------------------|---------------------|---------|
| February 15 | Shear Advantage Hair | Salon, Walnut Plaza | Granted |
| March 8, 1994 | 100 Broadway | Gus Luongo | Granted |
| March 29 | Pep Boys | 263 Broadway | Denied |
| April 26 | Granada Limo | 961 Broadway | Granted |
| June 7 | Square One Mall | 3 salon permits | Granted |
| June 7 | Square One Mall | Pet Supplies | Granted |
| June 7 | Square One Mall | Game Room | Denied |
| June 7 | Taylor Dry Cleaning | 17 Essex St. | Granted |
| June 21 | Square One Mall | Earth Removal | Granted |
| June 21 | May Stores | Earth Removal | Granted |
| July 12 | Bardon Trimont | Quarry Permit | Granted |
| July 26 | York Ford | 1481 Broadway | Granted |
| August 23 | Bubbles | 920 Broadway | Granted |
| Sept 27 | Paws For Applause | 312 Essex | Granted |
| | It's Happening | 306 Central | Granted |
| Dec 27 | M&T Belini Auto | Broadway | Granted |

Common Victualer Transfers

| | | |
|---------------|---------------------------------|-----------------|
| March 8 | Mamma Kay's | Lincoln Avenue |
| | Hungry Jims, to Porky's Pig Out | 4 Howard Street |
| March 29 | TJ's | 23 Essex Street |
| June 7 | Vitale Seafood | 343 Main Street |
| July 12, 1995 | Square One Mall (eleven) | 1185 Broadway |
| July 26 | Cinnabon, Square One Mall | 1185 Broadway |
| Sept 13 | DeLeo's Pizza | 23 Essex Street |
| | Sandella Coffee Cafe | 1185 Broadway |
| Oct 25 | Scholtzski's | 723 Broadway |

Auto Dealer's

| | | |
|----------|------------------------|------------------|
| March 29 | A&A Auto, 113 Broadway | License returned |
|----------|------------------------|------------------|

A special town meeting was called for August 15, 1994 to deal with the school deficit. Three articles were accepted by the Selectmen.

Centralized Polling or Poll location changes became a serious issue and final review is in the process. Robert Hagopian, Cable T.V. representative, left Saugus. Senator Walter Boverini retired and will be missed. Curbside recycling may become a reality in 1995. The Board of Assessors set the tax rate for 1995 at \$11.43 for residential properties and \$24.18 for commercial.

Continental Cable is up for a contract renewal process in 95. The Blue Star closed for renovations. The stroll was a success and the Christmas Tree lighting was held in December. The Vogue and Weylu's paid all outstanding taxes due the town. It was a nice present for the community. Selectmen and Manager wished all a Happy and Prosperous New Year!

Respectfully submitted,



Janice K. Jarosz, Clerk

Board of Selectmen



Metropolitan Area Planning Council

60 Temple Place, Boston, Massachusetts 02111 617/451-2770 Fax 617/482-7185

Serving 101 cities and towns in metropolitan Boston

Saugus Town Report

1994

The Metropolitan Area Planning Council (MAPC) has worked to increase its legislative capacity in 1994, and this effort has resulted in substantial revenue to cities and towns. For example, the Council lobbied for the *Capital Outlay Bill*, signed into law in August, which included \$300 million in Chapter 90 funding to cities and towns for road and bridge repairs. The *Capital Outlay Bill* also included language which allotted \$10 million toward a state-funded revolving loan to homeowners for Title 5 repairs. MAPC was instrumental in creating this concept, and is currently working with the Department of Environmental Protection to formulate a mechanism to effectively allocate these funds. The Council was instrumental in organizing over thirty transportation-oriented groups to lobby for the passage of the *Transportation Bond Bill*, which will allot \$4.6 billion in bonds over two years for road, bridge, mass transit, and other transportation-related projects. The Council has also worked toward the passage of the *Open Space Bond Bill*, the *River Protection Bill*, and other critical initiatives.

Saugus is a member of MAPC's Inner Core Committee subregion. The Inner Core Committee is comprised of 23 metropolitan Boston cities and towns, and the Boston Redevelopment Authority. The Committee was formed to foster joint and cooperative action within the Inner Core Area of MAPC, with an emphasis on economic development, job creation, housing, transportation, and environmental issues. This year, the Inner Core Committee and MAPC developed a database of vacant sites zoned for industrial or commercial use. The group also received a grant from MAPC to investigate the feasibility of an environmental insurance/guarantee program to help redevelop underutilized industrial sites contaminated by hazardous wastes.

MAPC staff:

- provided assistance in getting Bike to the Sea feasibility study underway.
- continued to work with the Saugus DPW to develop its pavement management program. The preliminary results of the project were presented to the DPW for review.
- assisted communities with the programming of transportation projects into the Transportation Improvement Program. Project solicitation requests, TIP updates, and project status reports were provided to the community on a regular basis.

MAPC is coordinating with the U.S. Department of Energy, the U.S. Environmental Protection Agency, Federal Highway Administration, various state agencies and local utilities to introduce the use of electric and natural gas vehicles to municipal fleets and to promote the development of the required infrastructure to support these vehicles.

MAPC is pleased to be working with your community on this vital project and look forward to assisting you in receiving alternative fuel vehicles and support infrastructure in the coming years.

Edmund P. Tarallo, *President*

William G. Constable, *Vice-President*

Donna M. Jacobs, *Secretary*

Richard A. Easler, *Treasurer*

David C. Soule, *Executive Director*

Donna M. Jacobs, MAPC
Saugus

PRINTED ON RECYCLED PAPER



1994
ANNUAL REPORT

**SENIOR CENTER
COUNCIL ON AGING**

SAUGUS COUNCIL ON AGINGINTRODUCTION

The Saugus Council on Aging is an all purpose senior center the direction of which constantly alters as the needs of the elderly population changes.

Planning is based on a series of assumptions concerning the future events, economics, health, social and political climate. All have an effect in the programs and services of a Council on Aging.

Purpose is to enrich the lives of people of sixty years with the changing of attitude, positive outlook, maintaining health, and living with dignity, grace and independence.

BOARD OF DIRECTORS

Ralph Badger, Chairman

Margaret Joyce, Vice-Chairman

Mary Dunlop, Secretary

James Nicholl, Treasurer

Peter Bogdan

Ann Ciccarelli

Vince DeCain

John Mangini

Carmine Moschella

Loretta Nicolo

William Parsons

John Picariello

John Stella

Leona Verrengia

Richard Barry, Selectmen Liaison Rep.

Peter Rossetti, GLSS Rep.

Nelson Chang, GLSS Rep.

FRIENDS OF THE SAUGUS SENIOR CENTER

PRESIDENT: George Wentzell
TREASURER: Peg Wentzell
SECRETARY: Anne Cogliano

Nelson Chang
Sophia Melewski
John Stella
Ralph Badger
Marie Poitras
Sandy Jones
Henry Perry
Richard Barry
Ted Dwyer
Sophie Smith
Rosa Norkum
Darrold Endres

Ernie Hart (Honorary)

STAFFDRIVERSHOURS WEEKSALARYSOURCE OF INCOME

3-part time

24 wk
16
12½

\$7.00 hr.

Formula Grant (state)
\$10,292.00
Town Budget \$9,000.00OUTREACH/
CASE MANAGER

2 part time

14
16

8.00 hr.

Town Budget \$12, 124.00

SENIOR AIDES

3

20
20
20

4.25 hr.

Senior Community Service Emp.
Program (Federal)
\$13,260.00MAINTENANCE

1

20

5.00 hr.

Town Budget \$5,000.00
Friends 200.00VOLUNTEERS

150

40

000

Our volunteers are one of the
most important links in our
operation of the senior center.
15,677 hours with a dollar
value of \$127,867.00 for 1994

STATISTICS

| <u>ATTENDANCE</u> | <u>SENIOR CENTER</u> | <u>LUNCH SITE</u> | <u>MEALS ON WHEELS</u> |
|-----------------------|------------------------|-------------------|------------------------|
| | 37,863 | 34,320 | 24,700 |
| <u>TRANSPORTATION</u> | <u>SENIORS MEDICAL</u> | <u>LUNCH</u> | <u>MILES</u> |
| | 12,868 | 8,238 | 43,100 |
| <u>VOLUNTEERS</u> | <u>NUMBER</u> | <u>HOURS</u> | <u>IN-KIND \$\$</u> |
| | 150 | 15,677 | \$ 127,867.00 |

FUNDING SOURCES

Senior Employment Program (AARP)

State Grants

Federal Grants

Town Budget

Donations Local Business and clients

Friends

SERVICES FOR SAUGUS SENIOR ADULTS
60+ AT THE SENIOR CENTER DROP-IN

231-4178-9

SOCIAL SERVICES

Financial, Medical, Medicare, Surplus Food, Food Stamps, Tax Abatements, Outreach, Legal Assistance, Housing, Medical Forms, Fuel Assistance, Health Care Proxy, Homestead Forms and many others. Estate planning.

TRANSPORTATION

Medical appointments - call 231-4178.

Applications for T rides, wheelchair/transportation - call GLSS at 599-0110.

S&S Bus Tues. AM and Mall shopping once a month on 2nd Monday-call 233-1127 for info.

HOT LUNCH

Daily, Monday thru' Friday at local high school, 12:30 PM during school year and at 11:30 AM during summer vacation.

MEALS ON WHEELS

For those unable to cook due to illness, there are regular and special diets - call 231-4178 or GLSS at 599-0110.

DROP IN CENTER

400 Central St., no admission fee, all programs for older adults 60+. Newspaper, coffee and donuts daily. Boutique, Thrift Shop, Small Food Pantry. Spec. programs listed in local papers weekly and monthly newsletter. The Center is Handicapped accessible.

SENIOR ADULT CLUBS

Senior Citizens' Assoc. meets the second Thursday of the month at the Sr. Ctr. at 2:00 PM - dues \$5.00 per year. Membership starts in March.

RETIRED-SEMI RETIRED MEN'S CLUB

Meet at Sr. Ctr. 2nd and 4th Tuesday of the month at 9:30 AM. Dues \$2.00.

HEALTH PROGRAMS

Talk and exercise every Monday. Blood pressure the 2nd Mon. of the month 12:30-3:30 and 3rd Tues. of the month at 9:30-11:30 AM. Health Clinics, Health talks, updates with speakers from Social Security, HMO's, Health providers.

ACTIVITIES

Walking, Arts & Crafts, Chess, Knitting & Crocheting, Cards, Choral group, Beano, Monthly Birthday Party, Dancing (Line, Square, Ballrm.), Bowling. Classes in Caning, Aerobics, Quilting and Bunka.

LYNN SENIOR SERVICES

Case management, protective service, companion service, social day care, adult day health, mental health - 231-4178 or 599-0110.

HOUSING

Saugus Housing Authority or Saugus Council on Aging at 231-4178.

PARTIES

Valentine, St. Patrick, Christmas - Fashion Shows, spec. events and much more.

VOLUNTEER ROLES

Volunteers are an important function of the Council on Aging- call 231-4178 for more information on volunteering.

THANKS

Our thanks to the many business and organizations in the community who assist us throughout the year in so many ways, Christmas, Thanksgiving, newsletter ads, food coupons, and assistance in our out-reach to the community.

Our thanks to the Hospitals and Doctors who with their staff enable us to provide health clinics, and workshopp, with the assistance of the VNA agencies.

Our thanks to the Town Manage, the Selectmen and woman, the town departments who assist us throughout the year. We look forward to our continued success, and our thanks to all.



1994
ANNUAL REPORT

**TOWN CLERK'S
DEPARTMENT**

TOWN CLERK'S OFFICEELECTION AND REGISTRATIONBOARD OF SELECTMEN

The Town Clerk's Office recorded the following Vital Statistics for the year 1994. Three prior years are also listed for comparison purposes only.

| <u>BIRTHS TO RESIDENTS</u> | <u>1991</u> | <u>1992</u> | <u>1993</u> | <u>1994</u> |
|----------------------------|-------------|-------------|-------------|-------------|
| FEMALE | 152 | 152 | 125 | 135 |
| MALE | <u>145</u> | <u>140</u> | <u>127</u> | <u>142</u> |
| Total Births | 297 | 292 | 252 | 277 |

| | | | | |
|-------------------------------|-----------|-----------|-----------|-----------|
| <u>DEATHS OF RESIDENTS</u> | 210 | 231 | 222 | 257 |
| <u>DEATHS (NON-RESIDENTS)</u> | <u>24</u> | <u>29</u> | <u>22</u> | <u>34</u> |
| Total Deaths | 234 | 260 | 244 | 291 |

MARRIAGE CERTIFICATES ISSUED

| | | | | |
|------------------------|-----|-----|-----|-----|
| Licenses Issued | 178 | 211 | 191 | 188 |
| Licenses Not Exercised | 2 | 3 | 2 | 5 |

The following shows the money collected for various licenses and services which are provided by the TOWN CLERK'S OFFICE.

| | <u>1991</u> | <u>1992</u> | <u>1993</u> | <u>1994</u> |
|-----------------------|------------------|------------------|------------------|------------------|
| Resident Listing | 494.00 | 528.50 | 391.10 | 642.00 |
| Marriage Intentions | 895.00 | 1,050.00 | 945.00 | 935.00 |
| Financing Statements | 2,542.00 | 2,679.00 | 3,031.00 | 3,226.00 |
| Financing Discharges | 275.00 | 240.00 | 290.00 | 337.00 |
| Business Certificates | 1,306.00 | 1,342.00 | 1,519.20 | 3,094.45 |
| Gasoline Storage | 1,435.88 | 1,107.00 | 755.00 | 805.00 |
| Certified Copies | 6,322.55 | 6,421.00 | 6,557.35 | 7,018.38 |
| Pole Locations | 320.00 | ----- | ----- | ----- |
| Miscellaneous | 287.00 | 219.00 | 1,679.00 | 1,115.50 |
| Raffle Permits | 160.00 | 220.00 | 260.00 | 260.00 |
| Dog Licenses | 3,473.00 | 3,587.00 | 6,263.00 | 7,096.00 |
| Hunt. & Fish. (Fees) | 359.80 | 340.85 | 256.60 | 237.30 |
| Hunt. & Fish. (State) | 12,909.40 | 10,837.60 | 9,467.10 | 9,255.00 |
| Fines: Health | ----- | 250.00 | 200.00 | ----- |
| Fines: Zoning | ----- | 25.00 | 25.00 | 450.00 |
| Fines: Cons. Comm. | ----- | 600.00 | ----- | 1,800.00 |
| | <u>30,779.63</u> | <u>29,446.95</u> | <u>31,639.35</u> | <u>36,271.63</u> |

In deaths occurring in Town to non-residents, a copy of the Death Certificate must be sent to the appropriate City or Town Clerk. Each month copies of all records of birth, death and marriages are forwarded to the Bureau of Vital Statistics of the Department of Public Health in Boston.

| | TOWN CLERK | BOARD OF SELECTMEN | ELECTION & REGISTRATION | |
|----------------------|---------------|--------------------|-------------------------|------------|
| | 1991 | 1992 | 1993 | 1994 |
| Liquor Licenses | 104,515.00 | 122,653.00 | 111,035.00 | 117,600.00 |
| Victualer Licenses | 6,050.00 | 4,400.00 | 3,855.00 | 3,735.00 |
| Entertainment | 890.00 | 960.00 | 930.00 | 780.00 |
| Juke Boxes | 500.00 | 650.00 | 450.00 | 400.00 |
| Sunday Entertainment | 2,900.00 | 3,100.00 | 3,100.00 | 2,500.00 |
| Auto Dealers | 2,800.00 | 2,900.00 | 2,700.00 | 2,300.00 |
| Taxi Licenses | 300.00 | 75.00 | 100.00 | 100.00 |
| Auctioneer | 25.00 | ----- | ----- | ----- |
| Golf Range | 200.00 | 200.00 | 100.00 | 100.00 |
| Trailer Storage | 22,600.00 | 6,300.00 | 5,200.00 | ----- |
| Used Goods | ----- | ----- | ----- | 20.00 |
| Miscellaneous | ----- | ----- | 12.00 | 1.50 |
| Coin-Op Amusements | 13,800.00 | 10,175.00 | 8,800.00 | 9,200.00 |
| Fortune Telling | 8.00 | 2.00 | 2.00 | 2.00 |
| Roller & Ice Rinks | 400.00 | 200.00 | 200.00 | 200.00 |
| Valuable Goods | 400.00 | 200.00 | 200.00 | 200.00 |
| Special Permits | 750.00 | 1,100.00 | ----- | 150.00 |
| Trans. Vendor | ----- | 25.00 | ----- | ----- |
| Filing Fees | ----- | ----- | 678.00 | 575.00 |
| TOTALS | \$ 156,138.00 | 152,940.00 | 137,362.00 | 137,863.50 |

In 1994 the Town Clerk's Office, due to the economy, showed a considerable increase in the amount collected for Business Certificates.

The office sent out the Annual Census during the month of January. The information from the census is used to compile the Jury List, Resident List, Voter List and etc.

Also, the Motor Voter Bill partially went into effect on July 1, 1994. At that time citizen's could register to vote via the mail. The Motor Voter Bill will have a great impact on the Town Clerk's Office with the Central Voter Registry connecting all cities and towns throughout Massachusetts with the Secretary of States Office. This new system will be in place by the Spring of 1995.

Marcia R. Wallace
 Marcia R. Wallace, Town Clerk



**1994
ANNUAL REPORT**

**VETERANS
SERVICES**

Calendar Year 1994Annual Report of the Veterans Agent

Ordinary Benefits - Monthly financial disbursements to veterans and widows qualified by reason of income under Chapter 115 MGL

123 instances of aid

Other Benefits - Medication, Doctor Bills, Dentist Bills, Health Insurance Premiums, Eyeglasses etc. Monthly aid to veterans, wives and widows qualified under Chapter 115 MGL.

41 instances of aid

Telephone Inquiries -

137

Interviews -

23

The Veterans Services Department is open on a part-time basis.


C. F. SAUNDERS
Veterans Agent



1994 ANNUAL REPORT

ZONING BOARD OF APPEALS

I hereby submit the annual report of the Saugus Zoning Board of Appeals for the calendar year, 1994.

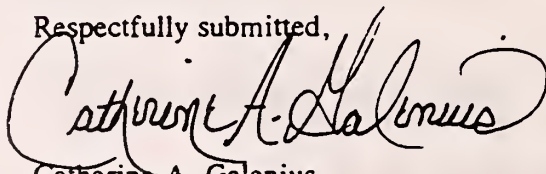
The present five member Board consists of Chairperson, Catherine A. Galenius, George W. Brown, Robert J. Cox, Frank J. Piwowarski, Peter A. Rossetti, Jr., and Jacqueline E. Howard, Clerk.

The Board meets on the 4th Thursday of each month at the Senior Center, 400 Central St., at 7:00 p.m.

The Board of Appeals held hearings in each of the twelve months of 1994 except for May, 1994, when the Board held a special meeting, separate from the regularly scheduled monthly meeting, to address the required signage at the Square One Mall.


In the twelve months of 1994, a total of 136 advertised petitions were heard; 92 residential and 44 non-residential. The Board averaged between 10-15 petitions per month during this calendar year. The Saugus Board of Appeals averages one-third to one-half more hearings per year than other surrounding communities.

Respectfully submitted,

A handwritten signature in cursive script, reading "Catherine A. Galenius". The signature is written in dark ink and is positioned above the printed name and title.

Catherine A. Galenius,
Chairperson, Board of Appeals
Jacqueline E. Howard, Clerk

SAUGUS PUBLIC LIBRARY



3 1729 00059 5519

**NOT TO
CIRCULATE**

SAUGUS PUBLIC LIBRARY
295 Central St.
Saugus, MA 01906

